

Disciples Mission Fund Report

Giving Year: 2009



OVERALL NUMBERS

- ✘ DMF was down 10.04% in 2009
 - ▶ Congregations: -7.05% / (-\$801,370)
 - ▶ Church Schools: -7.42% / (-\$262)
 - ▶ Disciples Women: -5.31% / (- \$60,219)
 - ▶ Blessing Boxes: -15.83% / (-\$36,836)
 - ▶ Youth: +55.25% / \$518
 - ▶ Individuals: -46.81% / (-\$97,776*)
 - ▶ Foundation: -41.72% / (-\$400,910)

One individual gift of \$100,000 was not given in 2009. Includes \$37,000 GA offering

SPECIAL OFFERINGS

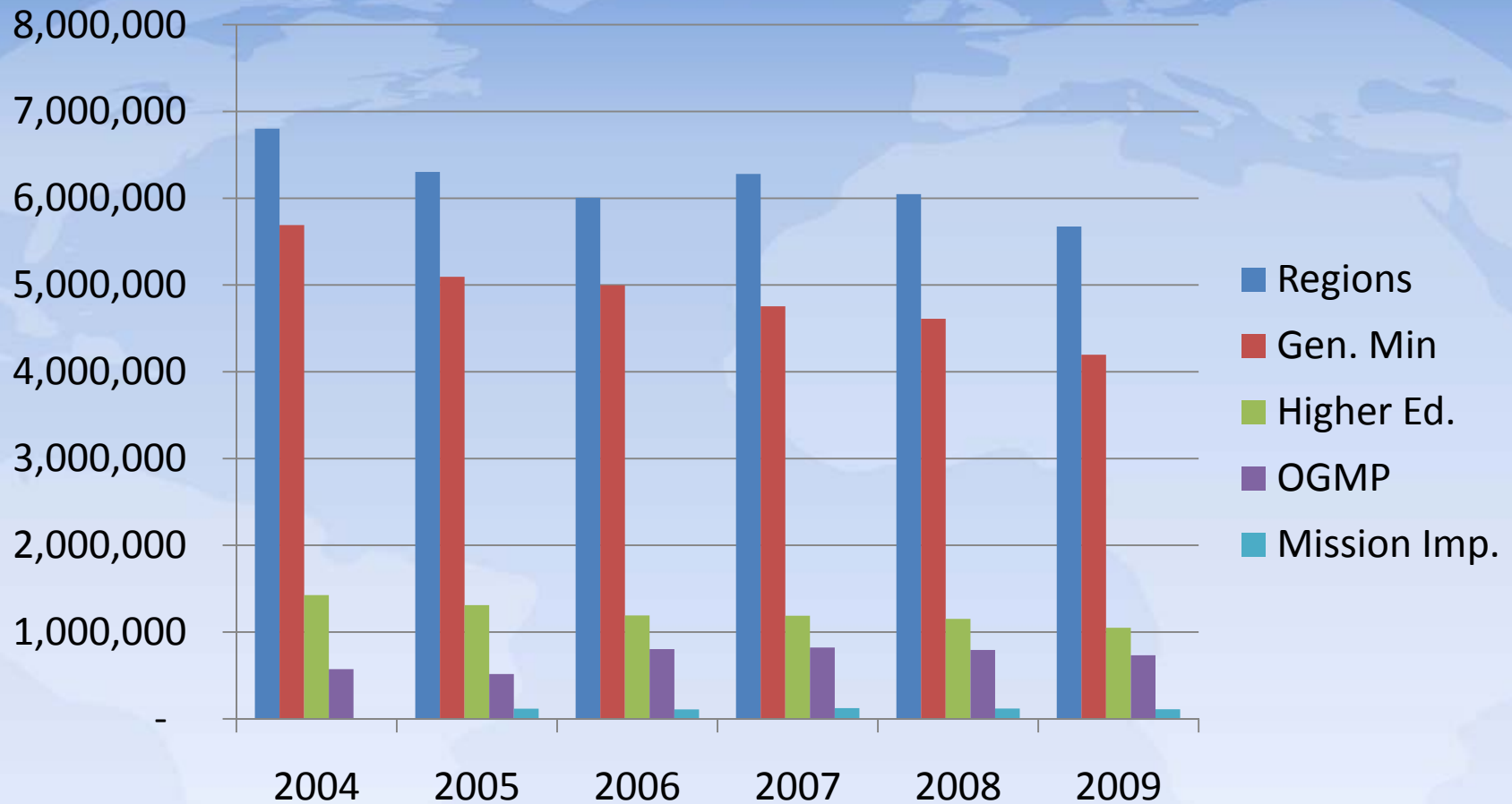
- ✘ Easter- -3.55% / (-\$33,433)
- ✘ Pentecost – 4.89% / (-\$28,440)
- ✘ Thanksgiving - -3.75% / (-\$21,465)
- ✘ Christmas - -1.66% / (-\$16,645)

SPECIAL MISSION FUNDS

- ✘ Week of Compassion: -16.64% / (-\$409,059)
- ✘ WOC Designated: -61.48% / (-\$435,039)
- ✘ Reconciliation: -1.45% / (-\$7,135)
- ✘ REC Designated: -95.90% / (-\$41,093*)

* In 2008 Reconciliation received a one-time designated gift of \$40,000 from a closing congregation.

OVERALL DISTRIBUTIONS BY YEAR



LOSS AS TOTAL DOLLARS AND PERCENTAGE

- ✘ Regions
 - ▶ (-\$ 1,126,838)
 - ▶ (16.5%)
- ✘ General Ministries
 - ▶ (-\$1,493,509)
 - ▶ (26.2%)
- ✘ Higher Education
 - ▶ (-\$378,011)
 - ▶ (26.4%)
- ✘ Mission Imperative
 - ▶ (-\$17,059)
 - ▶ (13.4%)

REGIONS WHERE GIVING INCREASED

North California / Nevada	Florida	Montana
Northeastern	South Carolina	

Regions Less Than -5%

Alabama / Northwest Fla.	Greater Kansas City	Illinois – Wisconsin
Nebraska	Oregon	Tennessee
Upper Midwest	Virginia	West Virginia

REGIONS -5%--10%

Central Rocky Mountain	Georgia	Idaho – South
Indiana	North Carolina	Northwest
Ohio	Oklahoma	

Region Greater than -10%

Arizona	Canada	Capital Area
Great River	Kansas	Kentucky
Michigan	Mid-America	Pacific-Southwest
Pennsylvania	Southwest	

Giving By the Congregations

Giving Year: 2009



GIVING BY THE BOARD

- ~~x~~ 2009 - \$1,162,974.91
- ~~x~~ 2008 - \$1,170,906.64
- ~~x~~ Decreased (\$7,931.73)

HOME CONGREGATION GIVING

✘ General Ministry Presidents:

- ▶ \$161,415.16*
- ▶ Avg. \$16,145.92 (10 congregations)

✘ Regional Ministers

- ▶ \$296,166.21
- ▶ Avg. \$11,391.00 (26 congregations)

✘ General Board Members

- ▶ \$762,046.92
- ▶ Avg. \$14,111.90 (54 congregations)

*Several General Ministry Presidents are members of the same church. The congregation's giving was only counted once.

RANGE OF GIFTS HOME CONGREGATION

✘ General Ministry Presidents

▶ \$284.13 to \$47,417.26

✘ Regional Ministers

▶ \$0-\$47,417.26

✘ General Board Members

▶ \$0-\$79,864.00

DEVELOPMENT WORK

- ✘ Asking every General Board member to talk with their own church
- ✘ Asking every General Board member to commit to talking to two other churches
- ✘ Asking every General Board member to make a personal gift to DMF
- ✘ New Mission Finance Committee

2010 YTD

- ✘ January 2010 – down 17.61% YTD
- ✘ February 2010 – down 10.5% YTD
- ✘ March 2010 – down 6.56% YTD
 - ▶ One-time gift in 2009 \$93,000
 - ▶ Changes percentage to down 4%

