

General Board

Business Item No. GB-09-0637

Title: Disciples Mission Fund Update

Origin: Office of the General Minister and President Treasury Service

Background Information:

Recommended Action: That the General Board receive the Disciples Mission Fund Report.

**CHRISTIAN CHURCH (DISCIPLES OF CHRIST)
COMPARATIVE STATEMENT OF OUTREACH OFFERINGS
YTD THROUGH DECEMBER 2008 AND 2007**

	2008	2007	Amount Increase (Decrease)	Percentage Increase (Decrease)
Disciples Mission Fund				
Congregations	11,374,308	11,659,808	(285,500)	-2.45%
Church Schools	3,531	6,536	(3,005)	-45.98%
Disciples Women / CWF	1,134,305	1,270,261	(135,956)	-10.70%
Blessing Boxes	232,747	228,900	3,847	1.68%
Youth	937	2,920	(1,983)	-67.91%
Individuals	208,888	227,400	(18,512)	-8.14%
Christian Church Foundation Endowment Funds*	960,895	962,654	(1,759)	-0.18%
Total Disciples Mission Fund	<u>13,915,611</u>	<u>14,358,479</u>	<u>(442,868)</u>	<u>-3.08%</u>
Easter	941,176	965,835	(24,659)	-2.55%
Pentecost	582,157	592,177	(10,020)	-1.69%
Thanksgiving	572,440	556,348	16,092	2.89%
Christmas	1,001,108	1,101,673	(100,565)	-9.13%
Total Special Days	<u>3,096,881</u>	<u>3,216,033</u>	<u>(119,152)</u>	<u>-3.70%</u>
Designated Operating	<u>2,256,729</u>	<u>2,794,872</u>	<u>(538,143)</u>	<u>-19.25%</u>
Designated District	<u>1,937,546</u>	<u>1,783,125</u>	<u>154,421</u>	<u>8.66%</u>
Regional Capital Program	100,684	159,898	(59,214)	-37.03%
Designated Capital	181,765	255,846	(74,081)	-28.96%
Capital Campaign	176,909	127,924	48,985	38.29%
Designated Capital Campaign	19,632	12,538	7,094	56.58%
Total Capital	<u>478,990</u>	<u>556,206</u>	<u>(77,216)</u>	<u>-13.88%</u>
Heartbeats of Faith Campaign**	<u>302,300</u>	<u>282,993</u>	<u>19,307</u>	<u>6.82%</u>
Week of Compassion	2,461,362	2,434,264	27,098	1.11%
Designated Week of Compassion	707,622	685,928	21,694	3.16%
Total Week of Compassion	<u>3,168,984</u>	<u>3,120,192</u>	<u>48,792</u>	<u>1.56%</u>
Reconciliation	492,059	516,765	(24,706)	-4.78%
Designated Reconciliation	42,848	4,000	38,848	971.20%
Total Reconciliation	<u>534,907</u>	<u>520,765</u>	<u>14,142</u>	<u>2.72%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**The Church-wide campaign to support Disciples' health care and wellness.

Comparative Statement of 2008 and 2007 Disciples Mission Fund
Through December

	2008 Disciples Mission Fund	2008 Blessing Box	Total 2008 Disciples Mission Fund	2007 Disciples Mission Fund	2007 Blessing Box	Total 2007 Disciples Mission Fund	Increase (Decrease)	Percentage Change
Alabama - NW Florida	215,470.92	3,297.55	218,768.47	230,835.30	3,885.18	234,720.48	(15,952.01)	-6.80%
Arizona	131,130.59	2,000.32	133,130.91	127,042.50	2,817.77	129,860.27	3,270.64	2.52%
N. California / Nevada	216,902.23	1,081.76	217,983.99	213,447.19	1,870.63	215,317.82	2,666.17	1.24%
Canada	52,401.76	967.67	53,369.43	36,561.68	798.60	37,360.28	16,009.15	42.85%
Capital Area	259,058.22	514.80	259,573.02	319,093.79	338.19	319,431.98	(59,858.96)	-18.74%
Central Rocky Mountain	224,507.93	2,520.07	227,028.00	234,700.46	752.09	235,452.55	(8,424.55)	-3.58%
Florida	311,110.16	7,911.86	319,022.02	314,802.92	8,414.35	323,217.27	(4,195.25)	-1.30%
Georgia	357,957.63	11,641.86	369,599.49	386,043.28	11,597.38	397,640.66	(28,041.17)	-7.05%
Greater Kansas City	569,627.01	5,373.27	575,000.28	594,787.91	4,801.99	599,589.90	(24,589.62)	-4.10%
Great River	517,727.48	7,178.40	524,905.88	529,285.28	10,514.34	539,799.62	(14,893.74)	-2.76%
Idaho - South	61,595.13	1,177.50	62,772.63	62,976.06	1,552.51	64,528.57	(1,755.94)	-2.72%
Illinois - Wisconsin	699,105.27	9,500.12	708,605.39	718,948.93	10,843.43	729,792.36	(21,186.97)	-2.90%
Indiana	1,136,920.39	19,641.71	1,156,562.10	1,209,138.57	22,278.20	1,231,416.77	(74,854.67)	-6.08%
Kansas	617,011.13	7,484.35	624,495.48	599,994.67	7,512.44	607,507.11	16,988.37	2.80%
Kentucky	1,116,922.56	17,235.28	1,134,157.84	1,132,078.37	17,524.42	1,149,602.79	(15,444.95)	-1.34%
Michigan	104,933.53	2,184.52	107,118.05	111,667.04	2,747.51	114,414.55	(7,296.50)	-6.38%
Mid-America	595,744.62	11,408.80	607,153.42	644,455.11	6,947.08	651,402.19	(44,248.77)	-6.79%
Montana	32,763.74	1,360.28	34,124.02	36,658.56	1,953.88	38,612.44	(4,488.42)	-11.62%
Nebraska	159,474.64	2,997.81	162,472.45	171,330.71	2,941.87	174,272.58	(11,800.13)	-6.77%
North Carolina	443,403.25	21,764.72	465,167.97	474,113.64	18,619.60	492,733.24	(27,565.27)	-5.59%
Northeastern	31,447.75	1,823.93	33,271.68	54,727.80	947.46	55,675.26	(22,403.58)	-40.24%
Northwest	170,336.60	1,951.67	172,288.27	159,670.77	1,154.03	160,824.80	11,463.47	7.13%
Ohio	496,051.17	4,175.49	500,226.66	570,631.77	4,872.67	575,504.44	(75,277.78)	-13.08%
Oklahoma	711,147.53	10,676.31	721,823.84	740,455.58	8,993.61	749,449.19	(27,625.35)	-3.69%
Oregon	213,938.55	3,058.64	216,997.19	213,540.30	2,934.54	216,474.84	522.35	0.24%
Pacific Southwest	431,456.15	5,391.87	436,848.02	372,486.02	6,345.72	378,831.74	58,016.28	15.31%
Pennsylvania	170,086.59	3,906.09	173,992.68	182,525.58	5,663.23	188,188.81	(14,196.13)	-7.54%
South Carolina	20,496.79	1,505.72	22,002.51	21,219.51	911.83	22,131.34	(128.83)	-0.58%
Southwest	775,578.56	21,865.67	797,444.23	764,607.50	20,337.78	784,945.28	12,498.95	1.59%
Tennessee	288,807.95	3,233.14	292,041.09	316,957.35	6,085.45	323,042.80	(31,001.71)	-9.60%
Upper Midwest	852,265.30	7,330.39	859,595.69	848,976.80	8,033.73	857,010.53	2,585.16	0.30%
Virginia	443,477.44	23,443.51	466,920.95	469,702.28	22,080.39	491,782.67	(24,861.72)	-5.06%
West Virginia	169,270.69	6,454.41	175,725.10	169,086.01	398.54	169,484.55	6,240.55	3.68%
General Miscellaneous	123,839.73	687.65	124,527.38	134,376.72	1,429.57	135,806.29	(11,278.91)	-8.31%
CCF Endowment Funds	960,894.84	-	960,894.84	962,654.00	-	962,654.00	(1,759.16)	-0.18%
Totals	13,682,863.83	232,747.14	13,915,610.97	14,129,579.96	228,900.01	14,358,479.97	(442,869.00)	-3.08%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

**Comparative Statement of 2008 and 2007 Easter and Pentecost Special Day Offerings
Through December**

	2008 Easter	2007 Easter	Increase (Decrease)	Percentage Change	2008 Pentecost	2007 Pentecost	Increase (Decrease)	Percentage Change
Alabama - NW Florida	18,534.90	22,048.03	(3,513.13)	-15.93%	15,125.70	16,166.85	(1,041.15)	-6.44%
Arizona	14,598.91	8,749.52	5,849.39	66.85%	9,039.37	12,249.10	(3,209.73)	-26.20%
N. California / Nevada	17,229.81	18,692.12	(1,462.31)	-7.82%	13,075.48	14,693.16	(1,617.68)	-11.01%
Canada	2,065.15	2,226.85	(161.70)	-7.26%	1,515.00	807.80	707.20	87.55%
Capital Area	20,530.31	15,874.24	4,656.07	29.33%	16,525.88	11,272.42	5,253.46	46.60%
Central Rocky Mountain	20,450.12	18,465.07	1,985.05	10.75%	9,330.62	11,239.84	(1,909.22)	-16.99%
Florida	23,545.59	23,265.05	280.54	1.21%	14,723.89	11,941.13	2,782.76	23.30%
Georgia	21,918.37	17,728.91	4,189.46	23.63%	19,538.68	19,693.15	(154.47)	-0.78%
Greater Kansas City	31,627.13	39,239.59	(7,612.46)	-19.40%	21,117.55	22,415.52	(1,297.97)	-5.79%
Great River	23,974.21	26,859.29	(2,885.08)	-10.74%	16,121.88	15,053.34	1,068.54	7.10%
Idaho - South	4,719.17	3,611.80	1,107.37	30.66%	2,319.75	1,473.50	846.25	57.43%
Illinois - Wisconsin	53,732.51	55,784.59	(2,052.08)	-3.68%	37,004.01	42,030.50	(5,026.49)	-11.96%
Indiana	77,751.48	75,537.11	2,214.37	2.93%	40,308.40	43,401.70	(3,093.30)	-7.13%
Kansas	35,594.32	34,764.58	829.74	2.39%	23,216.74	19,847.09	3,369.65	16.98%
Kentucky	43,261.20	41,109.11	2,152.09	5.24%	29,037.59	32,854.97	(3,817.38)	-11.62%
Michigan	6,620.11	6,771.47	(151.36)	-2.24%	4,890.55	4,726.52	164.03	3.47%
Mid-America	60,730.96	63,312.19	(2,581.23)	-4.08%	32,781.49	31,753.01	1,028.48	3.24%
Montana	3,118.00	2,543.00	575.00	22.61%	2,541.77	2,841.00	(299.23)	-10.53%
Nebraska	13,438.76	13,507.90	(69.14)	-0.51%	9,403.10	8,825.77	577.33	6.54%
North Carolina	28,653.89	37,186.36	(8,532.47)	-22.95%	19,642.51	22,339.49	(2,696.98)	-12.07%
Northeastern	3,182.40	2,189.60	992.80	45.34%	1,428.15	1,859.50	(431.35)	-23.20%
Northwest	19,204.32	15,900.69	3,303.63	20.78%	11,041.21	9,647.01	1,394.20	14.45%
Ohio	48,870.66	48,691.72	178.94	0.37%	24,403.63	23,672.86	730.77	3.09%
Oklahoma	54,405.53	58,075.74	(3,670.21)	-6.32%	33,967.86	37,489.12	(3,521.26)	-9.39%
Oregon	10,810.00	13,168.66	(2,358.66)	-17.91%	6,632.91	7,491.74	(858.83)	-11.46%
Pacific Southwest	30,550.71	31,918.81	(1,368.10)	-4.29%	14,711.28	14,482.13	229.15	1.58%
Pennsylvania	11,364.37	13,118.16	(1,753.79)	-13.37%	8,051.49	8,104.86	(53.37)	-0.66%
South Carolina	4,650.50	4,082.00	568.50	13.93%	2,943.00	3,027.75	(84.75)	-2.80%
Southwest	116,012.14	117,725.41	(1,713.27)	-1.46%	67,826.91	59,918.50	7,908.41	13.20%
Tennessee	20,585.90	34,426.99	(13,841.09)	-40.20%	13,745.80	20,852.43	(7,106.63)	-34.08%
Upper Midwest	38,122.67	41,449.37	(3,326.70)	-8.03%	24,440.65	23,991.54	449.11	1.87%
Virginia	46,954.15	43,554.74	3,399.41	7.80%	28,653.80	28,541.10	112.70	0.39%
West Virginia	11,940.67	11,862.03	78.64	0.66%	7,050.10	7,472.52	(422.42)	-5.65%
General Miscellaneous	2,427.36	2,394.15	33.21	1.39%	-	-	-	
Totals	941,176.28	965,834.85	(24,658.57)	-2.55%	582,156.75	592,176.92	(10,020.17)	-1.69%

**Comparative Statement of 2008 and 2007 Thanksgiving and Christmas Special Day Offerings
Through December**

	2008 Thanksgiving	2007 Thanksgiving	Increase (Decrease)	Percentage Change	2008 Christmas	2007 Christmas	Increase (Decrease)	Percentage Change
Alabama - NW Florida	12,127.95	10,238.56	1,889.39	18.45%	34,246.54	34,382.76	(136.22)	-0.40%
Arizona	8,361.80	6,528.14	1,833.66	28.09%	19,449.10	17,807.00	1,642.10	9.22%
N. California / Nevada	9,033.56	12,590.35	(3,556.79)	-28.25%	12,605.43	24,088.04	(11,482.61)	-47.67%
Canada	267.25	1,643.85	(1,376.60)	-83.74%	2,344.45	2,709.69	(365.24)	-13.48%
Capital Area	19,533.05	10,825.71	8,707.34	80.43%	29,608.54	21,599.25	8,009.29	37.08%
Central Rocky Mountain	9,186.50	9,183.67	2.83	0.03%	15,297.84	34,174.71	(18,876.87)	-55.24%
Florida	14,599.25	14,007.42	591.83	4.23%	16,131.70	17,124.93	(993.23)	-5.80%
Georgia	15,097.88	14,368.41	729.47	5.08%	33,811.66	28,655.12	5,156.54	18.00%
Greater Kansas City	19,249.68	18,194.76	1,054.92	5.80%	20,376.26	31,350.56	(10,974.30)	-35.01%
Great River	15,786.26	19,530.47	(3,744.21)	-19.17%	54,540.17	31,252.42	23,287.75	74.52%
Idaho - South	3,084.99	1,737.50	1,347.49	77.55%	5,860.14	3,117.30	2,742.84	87.99%
Illinois - Wisconsin	39,055.50	36,536.63	2,518.87	6.89%	67,175.04	56,783.97	10,391.07	18.30%
Indiana	38,838.59	43,816.72	(4,978.13)	-11.36%	63,744.98	69,974.07	(6,229.09)	-8.90%
Kansas	26,603.80	22,801.38	3,802.42	16.68%	36,455.11	50,572.11	(14,117.00)	-27.91%
Kentucky	25,271.87	29,621.68	(4,349.81)	-14.68%	83,639.70	64,243.71	19,395.99	30.19%
Michigan	4,396.85	5,786.69	(1,389.84)	-24.02%	25,169.83	34,862.25	(9,692.42)	-27.80%
Mid-America	39,050.03	34,605.41	4,444.62	12.84%	50,273.28	46,190.60	4,082.68	8.84%
Montana	1,937.85	1,515.00	422.85	27.91%	5,466.80	8,084.00	(2,617.20)	-32.38%
Nebraska	7,085.20	8,154.79	(1,069.59)	-13.12%	19,711.23	17,565.71	2,145.52	12.21%
North Carolina	19,286.77	23,176.41	(3,889.64)	-16.78%	32,263.91	55,358.69	(23,094.78)	-41.72%
Northeastern	1,185.00	1,031.00	154.00	14.94%	2,108.50	2,972.50	(864.00)	-29.07%
Northwest	10,813.74	12,150.80	(1,337.06)	-11.00%	17,065.62	18,251.15	(1,185.53)	-6.50%
Ohio	21,194.65	25,765.30	(4,570.65)	-17.74%	39,533.31	52,872.22	(13,338.91)	-25.23%
Oklahoma	33,706.93	31,890.57	1,816.36	5.70%	56,207.93	55,999.31	208.62	0.37%
Oregon	8,585.83	3,518.31	5,067.52	144.03%	13,601.03	11,898.56	1,702.47	14.31%
Pacific Southwest	16,908.05	12,930.97	3,977.08	30.76%	25,720.21	29,960.06	(4,239.85)	-14.15%
Pennsylvania	7,018.46	9,309.07	(2,290.61)	-24.61%	16,267.82	22,789.74	(6,521.92)	-28.62%
South Carolina	3,149.01	3,028.50	120.51	3.98%	2,767.50	5,827.13	(3,059.63)	-52.51%
Southwest	61,960.23	50,619.50	11,340.73	22.40%	69,266.09	96,218.86	(26,952.77)	-28.01%
Tennessee	15,774.13	18,870.17	(3,096.04)	-16.41%	25,200.76	28,040.07	(2,839.31)	-10.13%
Upper Midwest	27,831.50	23,934.48	3,897.02	16.28%	41,925.64	51,182.18	(9,256.54)	-18.09%
Virginia	29,249.65	31,986.26	(2,736.61)	-8.56%	41,958.93	56,469.13	(14,510.20)	-25.70%
West Virginia	7,208.55	6,449.03	759.52	11.78%	21,313.25	19,295.24	2,018.01	10.46%
General Miscellaneous	-	-	-		-	-	-	
Totals	572,440.36	556,347.51	16,092.85	2.89%	1,001,108.30	1,101,673.04	(100,564.74)	-9.13%

**Comparative Statement of 2008 and 2007 Designated Operating and Designated District
Through December**

	2008 Desig Operating	2007 Desig Operating	Increase (Decrease)	Percentage Change	2008 Desig District	2007 Desig District	Increase (Decrease)	Percentage Change
Alabama - NW Florida	36,661.43	32,698.43	3,963.00	12.12%	-	-	-	
Arizona	5,108.77	7,644.68	(2,535.91)	-33.17%	-	-	-	
N. California / Nevada	10,978.78	6,221.00	4,757.78	76.48%	-	-	-	
Canada	26,990.25	12,033.29	14,956.96	124.30%	-	-	-	
Capital Area	16,259.96	11,744.50	4,515.46	38.45%	-	-	-	
Central Rocky Mountain	9,362.46	8,161.23	1,201.23	14.72%	-	-	-	
Florida	43,247.53	42,983.57	263.96	0.61%	-	-	-	
Georgia	111,594.93	88,884.62	22,710.31	25.55%	-	-	-	
Greater Kansas City	75,931.09	77,309.04	(1,377.95)	-1.78%	-	-	-	
Great River	31,437.59	97,907.35	(66,469.76)	-67.89%	-	-	-	
Idaho - South	21,034.80	523.67	20,511.13	3916.80%	-	-	-	
Illinois - Wisconsin	61,281.24	49,960.56	11,320.68	22.66%	-	-	-	
Indiana	75,678.99	104,654.42	(28,975.43)	-27.69%	-	-	-	
Kansas	71,178.67	94,328.27	(23,149.60)	-24.54%	35,053.54	37,142.84	(2,089.30)	-5.63%
Kentucky	246,636.73	254,705.35	(8,068.62)	-3.17%	121,101.73	112,889.45	8,212.28	7.27%
Michigan	11,547.85	16,719.00	(5,171.15)	-30.93%	-	-	-	
Mid-America	111,342.22	89,948.98	21,393.24	23.78%	679,829.78	452,863.96	226,965.82	50.12%
Montana	7,665.77	8,667.00	(1,001.23)	-11.55%	-	-	-	
Nebraska	11,360.85	6,106.62	5,254.23	86.04%	-	-	-	
North Carolina	66,159.43	98,549.44	(32,390.01)	-32.87%	-	-	-	
Northeastern	14,115.80	16,766.55	(2,650.75)	-15.81%	-	-	-	
Northwest	8,286.26	9,614.43	(1,328.17)	-13.81%	-	-	-	
Ohio	466,225.74	342,583.40	123,642.34	36.09%	-	-	-	
Oklahoma	161,672.56	207,549.61	(45,877.05)	-22.10%	4,178.14	3,769.41	408.73	10.84%
Oregon	21,538.18	33,587.60	(12,049.42)	-35.87%	-	-	-	
Pacific Southwest	39,709.66	34,090.46	5,619.20	16.48%	-	-	-	
Pennsylvania	17,699.07	28,703.60	(11,004.53)	-38.34%	-	-	-	
South Carolina	55,581.14	55,791.11	(209.97)	-0.38%	-	-	-	
Southwest	141,370.79	193,080.72	(51,709.93)	-26.78%	1,097,383.11	1,176,459.26	(79,076.15)	-6.72%
Tennessee	33,451.77	52,917.31	(19,465.54)	-36.78%	-	-	-	
Upper Midwest	158,928.60	578,223.10	(419,294.50)	-72.51%	-	-	-	
Virginia	30,421.86	27,536.28	2,885.58	10.48%	-	-	-	
West Virginia	16,034.79	6,584.89	9,449.90	143.51%	-	-	-	
General Miscellaneous	40,233.82	98,091.92	(57,858.10)	-58.98%	-	-	-	
Totals	2,256,729.38	2,794,872.00	(538,142.62)	-19.25%	1,937,546.30	1,783,124.92	154,421.38	8.66%

**Comparative Statement of 2008 and 2007 Undesignated Capital Contributions
Through December**

	2008 Regional Capital Programs	2007 Regional Capital Programs	Increase (Decrease)	Percentage Change	2008 Capital Campaign	2007 Capital Campaign	Increase (Decrease)	Percentage Change	2008 Total Undesignated Capital	2007 Total Undesignated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	-	25.00	(25.00)	-100.00%	-	-	-	-	-	25.00	(25.00)	-100.00%
Arizona	5,165.73	2,657.86	2,507.87	94.36%	-	-	-	-	5,165.73	2,657.86	2,507.87	94.36%
N. California / Nevada	-	100.00	(100.00)	-100.00%	-	-	-	-	-	100.00	(100.00)	-100.00%
Canada	-	-	-	-	-	-	-	-	-	-	-	-
Capital Area	3,675.00	3,822.25	(147.25)	-3.85%	-	-	-	-	3,675.00	3,822.25	(147.25)	-3.85%
Central Rocky Mountain	2,141.08	3,113.15	(972.07)	-31.22%	-	-	-	-	2,141.08	3,113.15	(972.07)	-31.22%
Florida	900.00	1,075.00	(175.00)	-16.28%	13,354.53	7,237.60	6,116.93	84.52%	14,254.53	8,312.60	5,941.93	71.48%
Georgia	-	-	-	-	-	-	-	-	-	-	-	-
Greater Kansas City	10,165.02	11,795.90	(1,630.88)	-13.83%	-	-	-	-	10,165.02	11,795.90	(1,630.88)	-13.83%
Great River	845.00	40.00	805.00	2012.50%	-	-	-	-	845.00	40.00	805.00	2012.50%
Idaho - South	-	-	-	-	-	-	-	-	-	-	-	-
Illinois - Wisconsin	4,745.00	20,119.74	(15,374.74)	-76.42%	774.00	4,828.25	(4,054.25)	-83.97%	5,519.00	24,947.99	(19,428.99)	-77.88%
Indiana	675.00	2,724.25	(2,049.25)	-75.22%	-	-	-	-	675.00	2,724.25	(2,049.25)	-75.22%
Kansas	752.85	411.92	340.93	82.77%	16,191.73	28,461.94	(12,270.21)	-43.11%	16,944.58	28,873.86	(11,929.28)	-41.32%
Kentucky	28,309.20	22,356.48	5,952.72	26.63%	-	-	-	-	28,309.20	22,356.48	5,952.72	26.63%
Michigan	-	-	-	-	-	-	-	-	-	-	-	-
Mid-America	17,099.79	18,649.49	(1,549.70)	-8.31%	-	-	-	-	17,099.79	18,649.49	(1,549.70)	-8.31%
Montana	-	-	-	-	-	-	-	-	-	-	-	-
Nebraska	200.00	457.00	(257.00)	-56.24%	-	-	-	-	200.00	457.00	(257.00)	-56.24%
North Carolina	-	150.00	(150.00)	-100.00%	6,041.00	-	6,041.00	-	6,041.00	150.00	5,891.00	3927.33%
Northeastern	300.69	2,025.00	(1,724.31)	-85.15%	-	-	-	-	300.69	2,025.00	(1,724.31)	-85.15%
Northwest	-	50.00	(50.00)	-100.00%	-	-	-	-	-	50.00	(50.00)	-100.00%
Ohio	25.00	40,810.71	(40,785.71)	-99.94%	3,203.25	10,675.22	(7,471.97)	-69.99%	3,228.25	51,485.93	(48,257.68)	-93.73%
Oklahoma	21,144.87	23,256.75	(2,111.88)	-9.08%	-	-	-	-	21,144.87	23,256.75	(2,111.88)	-9.08%
Oregon	-	-	-	-	-	-	-	-	-	-	-	-
Pacific Southwest	650.00	50.00	600.00	1200.00%	-	-	-	-	650.00	50.00	600.00	1200.00%
Pennsylvania	600.36	178.10	422.26	237.09%	56,696.07	76,720.56	(20,024.49)	-26.10%	57,296.43	76,898.66	(19,602.23)	-25.49%
South Carolina	-	125.00	(125.00)	-100.00%	-	-	-	-	-	125.00	(125.00)	-100.00%
Southwest	933.23	1,260.36	(327.13)	-25.96%	-	-	-	-	933.23	1,260.36	(327.13)	-25.96%
Tennessee	-	-	-	-	-	-	-	-	-	-	-	-
Upper Midwest	2,355.89	1,044.00	1,311.89	125.66%	-	-	-	-	2,355.89	1,044.00	1,311.89	125.66%
Virginia	-	3,600.00	(3,600.00)	-100.00%	80,648.00	-	80,648.00	-	80,648.00	3,600.00	77,048.00	2140.22%
West Virginia	-	-	-	-	-	-	-	-	-	-	-	-
General Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
Totals	100,683.71	159,897.96	(59,214.25)	-37.03%	176,908.58	127,923.57	48,985.01	38.29%	277,592.29	287,821.53	(10,229.24)	-3.55%

**Comparative Statement of 2008 and 2007 Designated Capital Contributions
Through December**

	2008 Designated Capital	2007 Designated Capital	Increase (Decrease)	Percentage Change	2008 Designated Capital Campaign	2007 Designated Capital Campaign	Increase (Decrease)	Percentage Change	2008 Total Designated Capital	2007 Total Designated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	5,500.00	-	5,500.00		-	-	-		5,500.00	-	5,500.00	
Arizona	2,604.00	670.00	1,934.00	288.66%	-	-	-		2,604.00	670.00	1,934.00	288.66%
N. California / Nevada	-	-	-		-	-	-		-	-	-	
Canada	-	-	-		-	-	-		-	-	-	
Capital Area	3,660.00	4,500.00	(840.00)	-18.67%	-	-	-		3,660.00	4,500.00	(840.00)	-18.67%
Central Rocky Mountain	-	13,290.42	(13,290.42)	-100.00%	-	-	-		-	13,290.42	(13,290.42)	-100.00%
Florida	-	-	-		-	-	-		-	-	-	
Georgia	-	-	-		-	-	-		-	-	-	
Greater Kansas City	958.00	4,000.00	(3,042.00)	-76.05%	-	-	-		958.00	4,000.00	(3,042.00)	-76.05%
Great River	2,065.00	10,172.00	(8,107.00)	-79.70%	-	-	-		2,065.00	10,172.00	(8,107.00)	-79.70%
Idaho - South	-	-	-		-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-		-	-	-	
Indiana	9,152.05	15,389.54	(6,237.49)	-40.53%	500.00	-	500.00		9,652.05	15,389.54	(5,737.49)	-37.28%
Kansas	2,230.00	2,150.59	79.41	3.69%	6,424.13	12,538.29	(6,114.16)	-48.76%	8,654.13	14,688.88	(6,034.75)	-41.08%
Kentucky	67,130.93	73,165.12	(6,034.19)	-8.25%	-	-	-		67,130.93	73,165.12	(6,034.19)	-8.25%
Michigan	1,500.00	33,463.75	(31,963.75)	-95.52%	-	-	-		1,500.00	33,463.75	(31,963.75)	-95.52%
Mid-America	45,131.79	18,495.65	26,636.14	144.01%	-	-	-		45,131.79	18,495.65	26,636.14	144.01%
Montana	-	-	-		-	-	-		-	-	-	
Nebraska	-	7,641.77	(7,641.77)	-100.00%	-	-	-		-	7,641.77	(7,641.77)	-100.00%
North Carolina	900.00	6,850.00	(5,950.00)	-86.86%	12,570.00	-	12,570.00		13,470.00	6,850.00	6,620.00	96.64%
Northeastern	-	-	-		-	-	-		-	-	-	
Northwest	-	-	-		-	-	-		-	-	-	
Ohio	2,100.00	2,803.33	(703.33)	-25.09%	137.50	-	137.50		2,237.50	2,803.33	(565.83)	-20.18%
Oklahoma	10,264.74	36,305.36	(26,040.62)	-71.73%	-	-	-		10,264.74	36,305.36	(26,040.62)	-71.73%
Oregon	-	-	-		-	-	-		-	-	-	
Pacific Southwest	120.00	57.50	62.50	108.70%	-	-	-		120.00	57.50	62.50	108.70%
Pennsylvania	-	-	-		-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-		-	-	-	
Southwest	-	200.00	(200.00)	-100.00%	-	-	-		-	200.00	(200.00)	-100.00%
Tennessee	9,275.15	13,380.74	(4,105.59)	-30.68%	-	-	-		9,275.15	13,380.74	(4,105.59)	-30.68%
Upper Midwest	17,761.98	7,803.85	9,958.13	127.61%	-	-	-		17,761.98	7,803.85	9,958.13	127.61%
Virginia	1,411.23	5,256.00	(3,844.77)	-73.15%	-	-	-		1,411.23	5,256.00	(3,844.77)	-73.15%
West Virginia	-	-	-		-	-	-		-	-	-	
General Miscellaneous	-	250.00	(250.00)	-100.00%	-	-	-		-	250.00	(250.00)	-100.00%
Totals	181,764.87	255,845.62	(74,080.75)	-28.96%	19,631.63	12,538.29	7,093.34	56.57%	201,396.50	268,383.91	(66,987.41)	-24.96%

Week of Compassion Comparative Statement for 2008 and 2007
Through December

	2008 Week Of Compassion	2007 Week Of Compassion	Increase (Decrease)	Percentage Change	2008 Designated Week of Comp	2007 Designated Week of Comp	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	32,080.84	29,414.50	2,666.34	9.06%	6,578.00	3,129.00	3,449.00	110.23%	6,115.34	18.79%
Arizona	32,443.06	22,037.29	10,405.77	47.22%	3,765.20	5,179.31	(1,414.11)	-27.30%	8,991.66	33.04%
N. California / Nevada	43,801.55	24,259.11	19,542.44	80.56%	9,785.66	4,281.97	5,503.69	128.53%	25,046.13	87.75%
Canada	16,493.15	16,495.99	(2.84)	-0.02%	3,196.64	1,363.75	1,832.89	134.40%	1,830.05	10.25%
Capital Area	75,983.99	80,076.55	(4,092.56)	-5.11%	17,889.71	14,346.00	3,543.71	24.70%	(548.85)	-0.58%
Central Rocky Mountain	30,939.52	25,761.84	5,177.68	20.10%	8,399.27	5,625.00	2,774.27	49.32%	7,951.95	25.34%
Florida	58,969.46	60,439.07	(1,469.61)	-2.43%	12,805.83	14,842.78	(2,036.95)	-13.72%	(3,506.56)	-4.66%
Georgia	46,042.17	47,275.95	(1,233.78)	-2.61%	12,809.61	1,104.67	11,704.94	1059.59%	10,471.16	21.64%
Greater Kansas City	55,721.10	157,908.13	(102,187.03)	-64.71%	55,492.19	174,981.76	(119,489.57)	-68.29%	(221,676.60)	-66.59%
Great River	76,590.20	72,091.29	4,498.91	6.24%	10,182.96	99,169.00	(88,986.04)	-89.73%	(84,487.13)	-49.33%
Idaho - South	6,276.28	5,010.98	1,265.30	25.25%	409.00	110.00	299.00	271.82%	1,564.30	30.55%
Illinois - Wisconsin	106,517.31	84,324.88	22,192.43	26.32%	33,898.62	11,139.08	22,759.54	204.32%	44,951.97	47.09%
Indiana	159,188.08	175,419.50	(16,231.42)	-9.25%	93,778.69	26,631.76	67,146.93	252.13%	50,915.51	25.20%
Kansas	67,266.71	70,221.43	(2,954.72)	-4.21%	21,487.97	39,672.75	(18,184.78)	-45.84%	(21,139.50)	-19.24%
Kentucky	248,881.87	242,057.98	6,823.89	2.82%	31,576.03	31,050.56	525.47	1.69%	7,349.36	2.69%
Michigan	21,748.81	16,461.46	5,287.35	32.12%	10,624.32	4,384.62	6,239.70	142.31%	11,527.05	55.30%
Mid-America	122,025.60	128,048.66	(6,023.06)	-4.70%	40,400.92	34,609.75	5,791.17	16.73%	(231.89)	-0.14%
Montana	3,734.34	4,117.48	(383.14)	-9.31%	300.00	1,932.24	(1,632.24)	-84.47%	(2,015.38)	-33.31%
Nebraska	18,817.30	15,852.66	2,964.64	18.70%	3,370.35	1,405.10	1,965.25	139.87%	4,929.89	28.57%
North Carolina	134,854.88	101,484.70	33,370.18	32.88%	10,966.44	11,963.16	(996.72)	-8.33%	32,373.46	28.54%
Northeastern	18,492.65	24,284.00	(5,791.35)	-23.85%	1,763.00	490.00	1,273.00	259.80%	(4,518.35)	-18.24%
Northwest	66,262.82	47,125.41	19,137.41	40.61%	15,422.66	17,447.47	(2,024.81)	-11.61%	17,112.60	26.50%
Ohio	118,147.74	112,994.94	5,152.80	4.56%	20,626.69	10,336.78	10,289.91	99.55%	15,442.71	12.52%
Oklahoma	103,452.45	98,246.59	5,205.86	5.30%	19,352.05	17,864.99	1,487.06	8.32%	6,692.92	5.76%
Oregon	61,690.17	62,494.06	(803.89)	-1.29%	8,300.86	16,950.50	(8,649.64)	-51.03%	(9,453.53)	-11.90%
Pacific Southwest	49,667.74	59,742.50	(10,074.76)	-16.86%	11,601.00	10,694.00	907.00	8.48%	(9,167.76)	-13.02%
Pennsylvania	16,779.55	18,333.66	(1,554.11)	-8.48%	255.14	435.00	(179.86)	-41.35%	(1,733.97)	-9.24%
South Carolina	8,001.47	5,259.80	2,741.67	52.12%	4,169.88	1,903.00	2,266.88	119.12%	5,008.55	69.92%
Southwest	262,320.26	241,579.36	20,740.90	8.59%	76,390.30	42,745.86	33,644.44	78.71%	54,385.34	19.13%
Tennessee	59,076.42	58,988.26	88.16	0.15%	11,334.10	27,033.52	(15,699.42)	-58.07%	(15,611.26)	-18.15%
Upper Midwest	87,716.80	63,090.59	24,626.21	39.03%	74,896.62	11,687.44	63,209.18	540.83%	87,835.39	117.46%
Virginia	94,689.70	94,019.83	669.87	0.71%	21,639.25	20,153.17	1,486.08	7.37%	2,155.95	1.89%
West Virginia	17,991.69	19,298.88	(1,307.19)	-6.77%	6,740.49	1,544.50	5,195.99	336.42%	3,888.80	18.66%
General Miscellaneous	138,696.54	150,046.50	(11,349.96)	-7.56%	47,412.77	19,719.15	27,693.62	140.44%	16,343.66	9.63%
Totals	2,461,362.22	2,434,263.83	27,098.39	1.11%	707,622.22	685,927.64	21,694.58	3.16%	48,792.97	1.56%

**Reconciliation Comparative Statement for 2008 and 2007
Through December**

	2008 Reconciliation	2007 Reconciliation	Increase (Decrease)	Percentage Change	2008 Designated Reconciliation	2007 Designated Reconciliation	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	16,291.80	12,424.65	3,867.15	31.12%	-	-	-	-	3,867.15	31.12%
Arizona	6,941.25	5,058.38	1,882.87	37.22%	-	-	-	-	1,882.87	37.22%
N. California / Nevada	11,548.88	12,192.71	(643.83)	-5.28%	-	-	-	-	(643.83)	-5.28%
Canada	3,361.85	2,051.00	1,310.85	63.91%	-	-	-	-	1,310.85	63.91%
Capital Area	13,098.89	16,748.10	(3,649.21)	-21.79%	615.00	-	615.00	-	(3,034.21)	-18.12%
Central Rocky Mountain	6,563.98	8,866.00	(2,302.02)	-25.96%	-	-	-	-	(2,302.02)	-25.96%
Florida	9,912.26	8,111.00	1,801.26	22.21%	30.00	-	30.00	-	1,831.26	22.58%
Georgia	6,823.08	7,806.82	(983.74)	-12.60%	-	-	-	-	(983.74)	-12.60%
Greater Kansas City	18,286.24	20,605.72	(2,319.48)	-11.26%	-	-	-	-	(2,319.48)	-11.26%
Great River	11,318.09	10,203.45	1,114.64	10.92%	-	-	-	-	1,114.64	10.92%
Idaho - South	986.59	1,447.15	(460.56)	-31.83%	-	-	-	-	(460.56)	-31.83%
Illinois - Wisconsin	29,253.18	29,015.78	237.40	0.82%	-	-	-	-	237.40	0.82%
Indiana	38,650.21	42,990.82	(4,340.61)	-10.10%	-	-	-	-	(4,340.61)	-10.10%
Kansas	24,121.30	24,991.24	(869.94)	-3.48%	1,000.00	1,590.00	(590.00)	-37.11%	(1,459.94)	-5.49%
Kentucky	22,409.37	28,722.84	(6,313.47)	-21.98%	50.00	-	50.00	-	(6,263.47)	-21.81%
Michigan	6,262.28	6,654.15	(391.87)	-5.89%	-	-	-	-	(391.87)	-5.89%
Mid-America	38,428.11	30,959.71	7,468.40	24.12%	-	-	-	-	7,468.40	24.12%
Montana	1,600.29	1,428.30	171.99	12.04%	45.00	-	45.00	-	216.99	15.19%
Nebraska	5,006.50	5,711.53	(705.03)	-12.34%	-	-	-	-	(705.03)	-12.34%
North Carolina	10,683.73	11,750.26	(1,066.53)	-9.08%	-	-	-	-	(1,066.53)	-9.08%
Northeastern	7,256.50	8,218.75	(962.25)	-11.71%	-	-	-	-	(962.25)	-11.71%
Northwest	10,629.72	8,284.50	2,345.22	28.31%	-	-	-	-	2,345.22	28.31%
Ohio	21,016.12	24,618.03	(3,601.91)	-14.63%	-	100.00	(100.00)	-100.00%	(3,701.91)	-14.98%
Oklahoma	30,203.77	35,843.38	(5,639.61)	-15.73%	81.00	94.00	(13.00)	-13.83%	(5,652.61)	-15.73%
Oregon	7,976.26	7,765.94	210.32	2.71%	-	-	-	-	210.32	2.71%
Pacific Southwest	14,002.76	22,062.73	(8,059.97)	-36.53%	40,335.00	621.00	39,714.00	6395.17%	31,654.03	139.55%
Pennsylvania	4,649.21	6,208.33	(1,559.12)	-25.11%	-	-	-	-	(1,559.12)	-25.11%
South Carolina	1,984.66	2,911.78	(927.12)	-31.84%	-	-	-	-	(927.12)	-31.84%
Southwest	46,461.30	48,989.51	(2,528.21)	-5.16%	292.00	-	292.00	-	(2,236.21)	-4.56%
Tennessee	9,401.04	10,638.37	(1,237.33)	-11.63%	400.00	-	400.00	-	(837.33)	-7.87%
Upper Midwest	21,927.92	18,397.52	3,530.40	19.19%	-	-	-	-	3,530.40	19.19%
Virginia	23,375.96	22,343.23	1,032.73	4.62%	-	1,595.00	(1,595.00)	-100.00%	(562.27)	-2.35%
West Virginia	8,211.72	9,736.46	(1,524.74)	-15.66%	-	-	-	-	(1,524.74)	-15.66%
General Miscellaneous	3,413.68	3,007.04	406.64	13.52%	-	-	-	-	406.64	13.52%
Totals	492,058.50	516,765.18	(24,706.68)	-4.78%	42,848.00	4,000.00	38,848.00	971.20%	14,141.32	2.72%

Heartbeats of Faith Campaign Comparative Statement for 2008 and 2007
Through December

	2008	2007
	Heartbeats of Faith Campaign*	
Alabama - NW Florida	44,118.00	3,620.00
Arizona	1,300.00	1,650.00
N. California / Nevada	3,000.00	300.00
Canada	-	
Capital Area	16,866.00	3,625.00
Central Rocky Mountain	7,047.00	1,444.00
Florida	300.00	4,610.00
Georgia	5,050.00	5,575.00
Greater Kansas City	851.72	600.00
Great River	100.00	2,325.00
Idaho - South	-	1,000.00
Illinois - Wisconsin	37,155.00	10,195.00
Indiana	76,260.01	85,746.00
Kansas	3,900.00	5,155.00
Kentucky	9,724.00	8,610.00
Michigan	-	185.00
Mid-America	21,807.50	19,378.00
Montana	-	1,200.00
Nebraska	1,846.68	3,931.00
North Carolina	300.00	4,560.00
Northeastern	-	1,700.00
Northwest	3,125.00	7,100.00
Ohio	9,225.00	26,494.00
Oklahoma	75.00	6,825.00
Oregon	2,808.00	935.00
Pacific Southwest	9,866.00	18,992.00
Pennsylvania	350.00	400.00
South Carolina	1,250.00	841.60
Southwest	41,050.00	40,331.00
Tennessee	1,500.00	759.00
Upper Midwest	100.00	7,257.00
Virginia	3,325.00	6,889.00
West Virginia	-	760.00
General Miscellaneous	-	
Totals	302,299.91	282,992.60

*The Church-wide campaign to support Disciples' health care and wellness.