

Title: Disciples Mission Fund Update

A PowerPoint Presentation will be given at the meeting

**COMPARATIVE STATEMENT OF OUTREACH OFFERINGS
YTD THROUGH DECEMBER 2007 AND 2006**

	2007	2006	Amount Increase (Decrease)	Percentage Increase (Decrease)
Disciples Mission Fund				
Congregations	11,659,808	11,716,104	(56,296)	-0.48%
Church Schools	6,536	2,845	3,691	129.74%
Disciples Women / CWF	1,270,261	1,287,259	(16,998)	-1.32%
Blessing Boxes	228,900	223,394	5,506	2.46%
Youth	2,920	2,614	306	11.71%
Individuals	227,400	100,393	127,007	126.51%
Christian Church Foundation Endowment Funds*	962,654	848,131	114,523	13.50%
Total Disciples Mission Fund	<u>14,358,479</u>	<u>14,180,740</u>	<u>177,739</u>	<u>1.25%</u>
Easter	965,835	1,005,051	(39,216)	-3.90%
Pentecost	592,177	614,720	(22,543)	-3.67%
Thanksgiving	556,348	634,026	(77,678)	-12.25%
Christmas	1,101,673	1,132,734	(31,061)	-2.74%
Total Special Days	<u>3,216,033</u>	<u>3,386,531</u>	<u>(170,498)</u>	<u>-5.03%</u>
Designated Operating	<u>2,794,872</u>	<u>2,148,268</u>	<u>646,604</u>	<u>30.10%</u>
Designated District	<u>1,783,125</u>	<u>1,872,139</u>	<u>(89,014)</u>	<u>-4.75%</u>
Regional Capital Program	159,898	159,048	850	0.53%
Designated Capital	255,846	220,346	35,500	16.11%
Capital Campaign	127,924	374,812	(246,888)	-65.87%
Designated Capital Campaign	12,538	55,036	(42,498)	-77.22%
Total Capital	<u>556,206</u>	<u>809,242</u>	<u>(253,036)</u>	<u>-31.27%</u>
Heartbeats of Faith Campaign**	<u>282,993</u>	<u>379,683</u>	<u>(96,690)</u>	<u>-25.47%</u>
Week of Compassion	2,434,264	2,422,218	12,046	0.50%
Designated Week of Compassion	685,928	566,060	119,868	21.18%
Total Week of Compassion	<u>3,120,192</u>	<u>2,988,278</u>	<u>131,914</u>	<u>4.41%</u>
Reconciliation	516,765	521,890	(5,125)	-0.98%
Designated Reconciliation	4,000	57,640	(53,640)	-93.06%
Total Reconciliation	<u>520,765</u>	<u>579,530</u>	<u>(58,765)</u>	<u>-10.14%</u>
GRAND TOTAL	<u><u>26,632,665</u></u>	<u><u>26,344,411</u></u>	<u><u>288,254</u></u>	<u><u>1.09%</u></u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**The Church-wide campaign to support Disciples' health care and wellness.

Recommended Action:

Comparative Statement of 2007 and 2006 Disciples Mission Fund
Through December

	2007 Disciples Mission Fund	2007 Blessing Box	Total 2007 Disciples Mission Fund	2006 Disciples Mission Fund	2006 Blessing Box	Total 2006 Disciples Mission Fund	Increase (Decrease)	Percentage Change
Alabama - NW Florida	230,835.30	3,885.18	234,720.48	169,738.02	8,217.79	177,955.81	56,764.67	31.90%
Arizona	127,042.50	2,817.77	129,860.27	135,130.58	2,922.77	138,053.35	(8,193.08)	-5.93%
N. California / Nevada	213,447.19	1,870.63	215,317.82	213,955.36	1,054.73	215,010.09	307.73	0.14%
Canada	36,561.68	798.60	37,360.28	55,201.33	1,055.31	56,256.64	(18,896.36)	-33.59%
Capital Area	319,093.79	338.19	319,431.98	306,170.30	308.36	306,478.66	12,953.32	4.23%
Central Rocky Mountain	234,700.46	752.09	235,452.55	235,623.63	1,098.62	236,722.25	(1,269.70)	-0.54%
Florida	314,802.92	8,414.35	323,217.27	351,868.84	8,185.88	360,054.72	(36,837.45)	-10.23%
Georgia	386,043.28	11,597.38	397,640.66	464,062.92	9,509.36	473,572.28	(75,931.62)	-16.03%
Greater Kansas City	594,787.91	4,801.99	599,589.90	590,636.40	4,799.43	595,435.83	4,154.07	0.70%
Great River	529,285.28	10,514.34	539,799.62	516,800.08	7,096.18	523,896.26	15,903.36	3.04%
Idaho - South	62,976.06	1,552.51	64,528.57	63,099.45	2,249.74	65,349.19	(820.62)	-1.26%
Illinois - Wisconsin	718,948.93	10,843.43	729,792.36	716,324.61	11,265.55	727,590.16	2,202.20	0.30%
Indiana	1,209,138.57	22,278.20	1,231,416.77	1,176,955.65	21,059.44	1,198,015.09	33,401.68	2.79%
Kansas	599,994.67	7,512.44	607,507.11	594,354.55	8,191.39	602,545.94	4,961.17	0.82%
Kentucky	1,132,078.37	17,524.42	1,149,602.79	1,160,164.49	16,689.86	1,176,854.35	(27,251.56)	-2.32%
Michigan	111,667.04	2,747.51	114,414.55	120,196.24	1,864.95	122,061.19	(7,646.64)	-6.26%
Mid-America	644,455.11	6,947.08	651,402.19	643,924.02	8,874.40	652,798.42	(1,396.23)	-0.21%
Montana	36,658.56	1,953.88	38,612.44	37,806.18	25.14	37,831.32	781.12	2.06%
Nebraska	171,330.71	2,941.87	174,272.58	177,117.79	2,506.33	179,624.12	(5,351.54)	-2.98%
North Carolina	474,113.64	18,619.60	492,733.24	439,002.40	21,396.09	460,398.49	32,334.75	7.02%
Northeastern	54,727.80	947.46	55,675.26	62,089.82	1,106.00	63,195.82	(7,520.56)	-11.90%
Northwest	159,670.77	1,154.03	160,824.80	165,087.96	2,249.86	167,337.82	(6,513.02)	-3.89%
Ohio	570,631.77	4,872.67	575,504.44	551,799.22	5,614.53	557,413.75	18,090.69	3.25%
Oklahoma	740,455.58	8,993.61	749,449.19	789,363.97	8,108.36	797,472.33	(48,023.14)	-6.02%
Oregon	213,540.30	2,934.54	216,474.84	219,164.86	1,098.06	220,262.92	(3,788.08)	-1.72%
Pacific Southwest	372,486.02	6,345.72	378,831.74	368,074.66	5,716.43	373,791.09	5,040.65	1.35%
Pennsylvania	182,525.58	5,663.23	188,188.81	167,424.23	4,457.16	171,881.39	16,307.42	9.49%
South Carolina	21,219.51	911.83	22,131.34	16,605.27	1,292.00	17,897.27	4,234.07	23.66%
Southwest	764,607.50	20,337.78	784,945.28	799,723.35	20,446.62	820,169.97	(35,224.69)	-4.29%
Tennessee	316,957.35	6,085.45	323,042.80	309,524.34	3,004.90	312,529.24	10,513.56	3.36%
Upper Midwest	848,976.80	8,033.73	857,010.53	852,217.44	8,864.43	861,081.87	(4,071.34)	-0.47%
Virginia	469,702.28	22,080.39	491,782.67	441,273.94	18,223.54	459,497.48	32,285.19	7.03%
West Virginia	169,086.01	398.54	169,484.55	165,256.57	4,463.52	169,720.09	(235.54)	-0.14%
General Miscellaneous	134,376.72	1,429.57	135,806.29	33,476.21	377.68	33,853.89	101,952.40	301.15%
CCF Endowment Funds	962,654.00	-	962,654.00	848,131.00	-	848,131.00	114,523.00	13.50%
Totals	14,129,579.96	228,900.01	14,358,479.97	13,957,345.68	223,394.41	14,180,740.09	177,739.88	1.25%

In 2007, 50% of Blessing Box contributions are allocated to International Disciples

In 2006, the amount was 25% of Blessing Boxes.

Women's Ministries, rather than Disciples Mission Fund. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2007 and 2006 Easter and Pentecost Special Day Offerings
Through December

	2007 Easter	2006 Easter	Increase (Decrease)	Percentage Change	2007 Pentecost	2006 Pentecost	Increase (Decrease)	Percentage Change
Alabama - NW Florida	22,048.03	46,136.25	(24,088.22)	-52.21%	16,166.85	25,926.45	(9,759.60)	-37.64%
Arizona	8,749.52	14,044.36	(5,294.84)	-37.70%	12,249.10	11,521.00	728.10	6.32%
N. California / Nevada	18,692.12	21,203.72	(2,511.60)	-11.85%	14,693.16	13,578.45	1,114.71	8.21%
Canada	2,226.85	2,448.14	(221.29)	-9.04%	807.80	635.10	172.70	27.19%
Capital Area	15,874.24	24,480.01	(8,605.77)	-35.15%	11,272.42	17,619.83	(6,347.41)	-36.02%
Central Rocky Mountain	18,465.07	17,345.89	1,119.18	6.45%	11,239.84	10,924.64	315.20	2.89%
Florida	23,265.05	23,233.23	31.82	0.14%	11,941.13	16,249.99	(4,308.86)	-26.52%
Georgia	17,728.91	18,116.45	(387.54)	-2.14%	19,693.15	13,057.27	6,635.88	50.82%
Greater Kansas City	39,239.59	35,250.21	3,989.38	11.32%	22,415.52	19,286.63	3,128.89	16.22%
Great River	26,859.29	26,812.94	46.35	0.17%	15,053.34	17,721.66	(2,668.32)	-15.06%
Idaho - South	3,611.80	3,900.50	(288.70)	-7.40%	1,473.50	1,567.16	(93.66)	-5.98%
Illinois - Wisconsin	55,784.59	55,923.90	(139.31)	-0.25%	42,030.50	36,545.66	5,484.84	15.01%
Indiana	75,537.11	75,528.68	8.43	0.01%	43,401.70	43,814.04	(412.34)	-0.94%
Kansas	34,764.58	34,638.11	126.47	0.37%	19,847.09	22,230.47	(2,383.38)	-10.72%
Kentucky	41,109.11	44,399.83	(3,290.72)	-7.41%	32,854.97	27,833.85	5,021.12	18.04%
Michigan	6,771.47	9,837.82	(3,066.35)	-31.17%	4,726.52	5,435.51	(708.99)	-13.04%
Mid-America	63,312.19	64,709.31	(1,397.12)	-2.16%	31,753.01	38,906.53	(7,153.52)	-18.39%
Montana	2,543.00	2,701.69	(158.69)	-5.87%	2,841.00	3,622.00	(781.00)	-21.56%
Nebraska	13,507.90	15,615.31	(2,107.41)	-13.50%	8,825.77	10,835.72	(2,009.95)	-18.55%
North Carolina	37,186.36	30,437.64	6,748.72	22.17%	22,339.49	21,268.13	1,071.36	5.04%
Northeastern	2,189.60	4,276.09	(2,086.49)	-48.79%	1,859.50	1,933.00	(73.50)	-3.80%
Northwest	15,900.69	15,888.41	12.28	0.08%	9,647.01	11,721.48	(2,074.47)	-17.70%
Ohio	48,691.72	52,409.76	(3,718.04)	-7.09%	23,672.86	31,642.00	(7,969.14)	-25.19%
Oklahoma	58,075.74	61,590.85	(3,515.11)	-5.71%	37,489.12	38,231.81	(742.69)	-1.94%
Oregon	13,168.66	12,601.48	567.18	4.50%	7,491.74	6,856.32	635.42	9.27%
Pacific Southwest	31,918.81	31,370.27	548.54	1.75%	14,482.13	15,629.33	(1,147.20)	-7.34%
Pennsylvania	13,118.16	12,061.57	1,056.59	8.76%	8,104.86	7,377.08	727.78	9.87%
South Carolina	4,082.00	4,205.46	(123.46)	-2.94%	3,027.75	1,810.93	1,216.82	67.19%
Southwest	117,725.41	127,284.62	(9,559.21)	-7.51%	59,918.50	63,748.74	(3,830.24)	-6.01%
Tennessee	34,426.99	19,241.04	15,185.95	78.92%	20,852.43	18,542.60	2,309.83	12.46%
Upper Midwest	41,449.37	38,591.21	2,858.16	7.41%	23,991.54	24,012.91	(21.37)	-0.09%
Virginia	43,554.74	41,869.81	1,684.93	4.02%	28,541.10	26,251.00	2,290.10	8.72%
West Virginia	11,862.03	14,448.75	(2,586.72)	-17.90%	7,472.52	8,382.78	(910.26)	-10.86%
General Miscellaneous	2,394.15	2,447.90	(53.75)	-2.20%	-	-	-	
Totals	965,834.85	1,005,051.21	(39,216.36)	-3.90%	592,176.92	614,720.07	(22,543.15)	-3.67%

Comparative Statement of 2007 and 2006 Thanksgiving and Christmas Special Day Offerings
Through December

	2007 Thanksgiving	2006 Thanksgiving	Increase (Decrease)	Percentage Change	2007 Christmas	2006 Christmas	Increase (Decrease)	Percentage Change
Alabama - NW Florida	10,238.56	20,775.64	(10,537.08)	-50.72%	34,382.76	70,133.19	(35,750.43)	-50.98%
Arizona	6,528.14	11,364.03	(4,835.89)	-42.55%	17,807.00	18,342.87	(535.87)	-2.92%
N. California / Nevada	12,590.35	15,033.65	(2,443.30)	-16.25%	24,088.04	19,534.88	4,553.16	23.31%
Canada	1,643.85	1,588.38	55.47	3.49%	2,709.69	1,308.19	1,401.50	107.13%
Capital Area	10,825.71	15,842.31	(5,016.60)	-31.67%	21,599.25	31,164.26	(9,565.01)	-30.69%
Central Rocky Mountain	9,183.67	7,827.99	1,355.68	17.32%	34,174.71	18,200.09	15,974.62	87.77%
Florida	14,007.42	14,571.33	(563.91)	-3.87%	17,124.93	14,976.27	2,148.66	14.35%
Georgia	14,368.41	12,340.43	2,027.98	16.43%	28,655.12	19,813.91	8,841.21	44.62%
Greater Kansas City	18,194.76	16,283.17	1,911.59	11.74%	31,350.56	17,447.75	13,902.81	79.68%
Great River	19,530.47	20,429.96	(899.49)	-4.40%	31,252.42	28,699.75	2,552.67	8.89%
Idaho - South	1,737.50	1,831.00	(93.50)	-5.11%	3,117.30	2,771.36	345.94	12.48%
Illinois - Wisconsin	36,536.63	40,892.94	(4,356.31)	-10.65%	56,783.97	74,682.51	(17,898.54)	-23.97%
Indiana	43,816.72	46,831.74	(3,015.02)	-6.44%	69,974.07	72,392.68	(2,418.61)	-3.34%
Kansas	22,801.38	30,497.14	(7,695.76)	-25.23%	50,572.11	40,150.70	10,421.41	25.96%
Kentucky	29,621.68	25,356.79	4,264.89	16.82%	64,243.71	72,342.84	(8,099.13)	-11.20%
Michigan	5,786.69	6,988.67	(1,201.98)	-17.20%	34,862.25	23,869.52	10,992.73	46.05%
Mid-America	34,605.41	46,339.62	(11,734.21)	-25.32%	46,190.60	56,295.50	(10,104.90)	-17.95%
Montana	1,515.00	1,487.00	28.00	1.88%	8,084.00	8,733.00	(649.00)	-7.43%
Nebraska	8,154.79	9,632.94	(1,478.15)	-15.34%	17,565.71	21,455.87	(3,890.16)	-18.13%
North Carolina	23,176.41	22,433.94	742.47	3.31%	55,358.69	51,326.55	4,032.14	7.86%
Northeastern	1,031.00	854.00	177.00	20.73%	2,972.50	5,158.50	(2,186.00)	-42.38%
Northwest	12,150.80	9,216.88	2,933.92	31.83%	18,251.15	18,781.46	(530.31)	-2.82%
Ohio	25,765.30	32,189.00	(6,423.70)	-19.96%	52,872.22	56,533.82	(3,661.60)	-6.48%
Oklahoma	31,890.57	40,594.41	(8,703.84)	-21.44%	55,999.31	65,634.13	(9,634.82)	-14.68%
Oregon	3,518.31	7,183.16	(3,664.85)	-51.02%	11,898.56	21,242.66	(9,344.10)	-43.99%
Pacific Southwest	12,930.97	16,927.45	(3,996.48)	-23.61%	29,960.06	29,687.75	272.31	0.92%
Pennsylvania	9,309.07	7,798.55	1,510.52	19.37%	22,789.74	12,096.22	10,693.52	88.40%
South Carolina	3,028.50	3,478.67	(450.17)	-12.94%	5,827.13	6,195.65	(368.52)	-5.95%
Southwest	50,619.50	64,326.16	(13,706.66)	-21.31%	96,218.86	94,167.53	2,051.33	2.18%
Tennessee	18,870.17	15,222.89	3,647.28	23.96%	28,040.07	27,991.25	48.82	0.17%
Upper Midwest	23,934.48	27,533.93	(3,599.45)	-13.07%	51,182.18	55,215.42	(4,033.24)	-7.30%
Virginia	31,986.26	31,862.00	124.26	0.39%	56,469.13	58,425.53	(1,956.40)	-3.35%
West Virginia	6,449.03	8,490.32	(2,041.29)	-24.04%	19,295.24	17,962.80	1,332.44	7.42%
General Miscellaneous	-	-	-		-	-	-	
Totals	556,347.51	634,026.09	(77,678.58)	-12.25%	1,101,673.04	1,132,734.41	(31,061.37)	-2.74%

Comparative Statement of 2007 and 2006 Designated Operating and Designated District
Through December

	2007 Desig Operating	2006 Desig Operating	Increase (Decrease)	Percentage Change	2007 Desig District	2006 Desig District	Increase (Decrease)	Percentage Change
Alabama - NW Florida	32,698.43	29,641.88	3,056.55	10.31%	-	-	-	
Arizona	7,644.68	4,534.00	3,110.68	68.61%	-	-	-	
N. California / Nevada	6,221.00	6,705.81	(484.81)	-7.23%	-	-	-	
Canada	12,033.29	9,609.61	2,423.68	25.22%	-	-	-	
Capital Area	11,744.50	11,068.09	676.41	6.11%	-	-	-	
Central Rocky Mountain	8,161.23	22,147.45	(13,986.22)	-63.15%	-	-	-	
Florida	42,983.57	36,280.52	6,703.05	18.48%	-	-	-	
Georgia	88,884.62	8,557.32	80,327.30	938.70%	-	-	-	
Greater Kansas City	77,309.04	131,320.12	(54,011.08)	-41.13%	-	-	-	
Great River	97,907.35	85,959.24	11,948.11	13.90%	-	-	-	
Idaho - South	523.67	842.21	(318.54)	-37.82%	-	-	-	
Illinois - Wisconsin	49,960.56	63,186.27	(13,225.71)	-20.93%	-	-	-	
Indiana	104,654.42	112,532.19	(7,877.77)	-7.00%	-	-	-	
Kansas	94,328.27	109,189.96	(14,861.69)	-13.61%	37,142.84	58,321.64	(21,178.80)	-36.31%
Kentucky	254,705.35	378,798.28	(124,092.93)	-32.76%	112,889.45	145,089.57	(32,200.12)	-22.19%
Michigan	16,719.00	14,749.58	1,969.42	13.35%	-	-	-	
Mid-America	89,948.98	78,959.48	10,989.50	13.92%	452,863.96	528,015.68	(75,151.72)	-14.23%
Montana	8,667.00	9,555.25	(888.25)	-9.30%	-	-	-	
Nebraska	6,106.62	12,033.54	(5,926.92)	-49.25%	-	-	-	
North Carolina	98,549.44	62,685.64	35,863.80	57.21%	-	-	-	
Northeastern	16,766.55	32,094.38	(15,327.83)	-47.76%	-	-	-	
Northwest	9,614.43	1,984.00	7,630.43	384.60%	-	-	-	
Ohio	342,583.40	264,576.05	78,007.35	29.48%	-	-	-	
Oklahoma	207,549.61	185,439.33	22,110.28	11.92%	3,769.41	3,464.83	304.58	8.79%
Oregon	33,587.60	20,317.96	13,269.64	65.31%	-	-	-	
Pacific Southwest	34,090.46	27,380.57	6,709.89	24.51%	-	-	-	
Pennsylvania	28,703.60	32,211.97	(3,508.37)	-10.89%	-	-	-	
South Carolina	55,791.11	54,525.94	1,265.17	2.32%	-	-	-	
Southwest	193,080.72	141,386.23	51,694.49	36.56%	1,176,459.26	1,137,247.57	39,211.69	3.45%
Tennessee	52,917.31	42,225.34	10,691.97	25.32%	-	-	-	
Upper Midwest	578,223.10	78,016.56	500,206.54	641.15%	-	-	-	
Virginia	27,536.28	17,916.71	9,619.57	53.69%	-	-	-	
West Virginia	6,584.89	9,958.01	(3,373.12)	-33.87%	-	-	-	
General Miscellaneous	98,091.92	51,878.23	46,213.69	89.08%	-	-	-	
Totals	2,794,872.00	2,148,267.72	646,604.28	30.10%	1,783,124.92	1,872,139.29	(89,014.37)	-4.75%

**Comparative Statement of 2007 and 2006 Undesignated Capital Contributions
Through December**

	2007 Regional Capital Programs	2006 Regional Capital Programs	Increase (Decrease)	Percentage Change	2007 Capital Campaign	2006 Capital Campaign	Increase (Decrease)	Percentage Change	2007 Total Undesignated Capital	2006 Total Undesignated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	25.00	125.00	(100.00)	-80.00%	-	-	-	-	25.00	125.00	(100.00)	-80.00%
Arizona	2,657.86	5,697.24	(3,039.38)	-53.35%	-	140.00	(140.00)	-100.00%	2,657.86	5,837.24	(3,179.38)	-54.47%
N. California / Nevada	100.00	-	100.00		-	-	-		100.00	-	100.00	
Canada	-	-	-		-	-	-		-	-	-	
Capital Area	3,822.25	3,945.00	(122.75)	-3.11%	-	-	-		3,822.25	3,945.00	(122.75)	-3.11%
Central Rocky Mountain	3,113.15	1,971.01	1,142.14	57.95%	-	-	-		3,113.15	1,971.01	1,142.14	57.95%
Florida	1,075.00	(400.00)	1,475.00	-368.75%	7,237.60	181,108.50	(173,870.90)	-96.00%	8,312.60	180,708.50	(172,395.90)	-95.40%
Georgia	-	-	-		-	-	-		-	-	-	
Greater Kansas City	11,795.90	12,503.75	(707.85)	-5.66%	-	-	-		11,795.90	12,503.75	(707.85)	-5.66%
Great River	40.00	3,557.00	(3,517.00)	-98.88%	-	-	-		40.00	3,557.00	(3,517.00)	-98.88%
Idaho - South	-	-	-		-	-	-		-	-	-	
Illinois - Wisconsin	20,119.74	4,527.00	15,592.74	344.44%	4,828.25	31,976.13	(27,147.88)	-84.90%	24,947.99	36,503.13	(11,555.14)	-31.66%
Indiana	2,724.25	1,215.27	1,508.98	124.17%	-	-	-		2,724.25	1,215.27	1,508.98	124.17%
Kansas	411.92	134.98	276.94	205.17%	28,461.94	102,339.06	(73,877.12)	-72.19%	28,873.86	102,474.04	(73,600.18)	-71.82%
Kentucky	22,356.48	23,214.89	(858.41)	-3.70%	-	-	-		22,356.48	23,214.89	(858.41)	-3.70%
Michigan	-	-	-		-	-	-		-	-	-	
Mid-America	18,649.49	23,890.16	(5,240.67)	-21.94%	-	-	-		18,649.49	23,890.16	(5,240.67)	-21.94%
Montana	-	50.00	(50.00)	-100.00%	-	-	-		-	50.00	(50.00)	-100.00%
Nebraska	457.00	320.00	137.00	42.81%	-	-	-		457.00	320.00	137.00	42.81%
North Carolina	150.00	1,500.00	(1,350.00)	-90.00%	-	-	-		150.00	1,500.00	(1,350.00)	-90.00%
Northeastern	2,025.00	500.00	1,525.00	305.00%	-	-	-		2,025.00	500.00	1,525.00	305.00%
Northwest	50.00	250.00	(200.00)	-80.00%	-	-	-		50.00	250.00	(200.00)	-80.00%
Ohio	40,810.71	50,315.93	(9,505.22)	-18.89%	10,675.22	31,887.49	(21,212.27)	-66.52%	51,485.93	82,203.42	(30,717.49)	-37.37%
Oklahoma	23,256.75	19,764.69	3,492.06	17.67%	-	-	-		23,256.75	19,764.69	3,492.06	17.67%
Oregon	-	-	-		-	-	-		-	-	-	
Pacific Southwest	50.00	580.00	(530.00)	-91.38%	-	-	-		50.00	580.00	(530.00)	-91.38%
Pennsylvania	178.10	310.00	(131.90)	-42.55%	76,720.56	27,360.50	49,360.06	180.41%	76,898.66	27,670.50	49,228.16	177.91%
South Carolina	125.00	-	125.00		-	-	-		125.00	-	125.00	
Southwest	1,260.36	1,957.00	(696.64)	-35.60%	-	-	-		1,260.36	1,957.00	(696.64)	-35.60%
Tennessee	-	1,403.32	(1,403.32)	-100.00%	-	-	-		-	1,403.32	(1,403.32)	-100.00%
Upper Midwest	1,044.00	1,715.90	(671.90)	-39.16%	-	-	-		1,044.00	1,715.90	(671.90)	-39.16%
Virginia	3,600.00	-	3,600.00		-	-	-		3,600.00	-	3,600.00	
West Virginia	-	-	-		-	-	-		-	-	-	
General Miscellaneous	-	-	-		-	-	-		-	-	-	
Totals	159,897.96	159,048.14	849.82	0.53%	127,923.57	374,811.68	(246,888.11)	-65.87%	287,821.53	533,859.82	(246,038.29)	-46.09%

**Comparative Statement of 2007 and 2006 Designated Capital Contributions
Through December**

	2007 Designated Capital	2006 Designated Capital	Increase (Decrease)	Percentage Change	2007 Designated Capital Campaign	2006 Designated Capital Campaign	Increase (Decrease)	Percentage Change	2007 Total Designated Capital	2006 Total Designated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	-	345.00	(345.00)	-100.00%	-	-	-	-	-	345.00	(345.00)	-100.00%
Arizona	670.00	1,229.70	(559.70)	-45.52%	-	-	-	-	670.00	1,229.70	(559.70)	-45.52%
N. California / Nevada	-	-	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-	-
Capital Area	4,500.00	4,200.00	300.00	7.14%	-	-	-	-	4,500.00	4,200.00	300.00	7.14%
Central Rocky Mountain	13,290.42	12,435.58	854.84	6.87%	-	-	-	-	13,290.42	12,435.58	854.84	6.87%
Florida	-	100.00	(100.00)	-100.00%	-	42,150.40	(42,150.40)	-100.00%	-	42,250.40	(42,250.40)	-100.00%
Georgia	-	400.00	(400.00)	-100.00%	-	-	-	-	-	400.00	(400.00)	-100.00%
Greater Kansas City	4,000.00	3,866.56	133.44	3.45%	-	-	-	-	4,000.00	3,866.56	133.44	3.45%
Great River	10,172.00	17,785.00	(7,613.00)	-42.81%	-	-	-	-	10,172.00	17,785.00	(7,613.00)	-42.81%
Idaho - South	-	-	-	-	-	-	-	-	-	-	-	-
Illinois - Wisconsin	-	100.00	(100.00)	-100.00%	-	-	-	-	-	100.00	(100.00)	-100.00%
Indiana	15,389.54	16,888.00	(1,498.46)	-8.87%	-	-	-	-	15,389.54	16,888.00	(1,498.46)	-8.87%
Kansas	2,150.59	27,500.00	(25,349.41)	-92.18%	12,538.29	11,592.85	945.44	8.16%	14,688.88	39,092.85	(24,403.97)	-62.43%
Kentucky	73,165.12	67,265.00	5,900.12	8.77%	-	-	-	-	73,165.12	67,265.00	5,900.12	8.77%
Michigan	33,463.75	-	33,463.75	-	-	-	-	-	33,463.75	-	33,463.75	-
Mid-America	18,495.65	10,235.65	8,260.00	80.70%	-	-	-	-	18,495.65	10,235.65	8,260.00	80.70%
Montana	-	-	-	-	-	-	-	-	-	-	-	-
Nebraska	7,641.77	-	7,641.77	-	-	-	-	-	7,641.77	-	7,641.77	-
North Carolina	6,850.00	8,350.00	(1,500.00)	-17.96%	-	-	-	-	6,850.00	8,350.00	(1,500.00)	-17.96%
Northeastern	-	-	-	-	-	-	-	-	-	-	-	-
Northwest	-	-	-	-	-	-	-	-	-	-	-	-
Ohio	2,803.33	984.80	1,818.53	184.66%	-	100.00	(100.00)	-100.00%	2,803.33	1,084.80	1,718.53	158.42%
Oklahoma	36,305.36	34,069.92	2,235.44	6.56%	-	-	-	-	36,305.36	34,069.92	2,235.44	6.56%
Oregon	-	-	-	-	-	-	-	-	-	-	-	-
Pacific Southwest	57.50	-	57.50	-	-	-	-	-	57.50	-	57.50	-
Pennsylvania	-	-	-	-	-	1,193.20	(1,193.20)	-100.00%	-	1,193.20	(1,193.20)	-100.00%
South Carolina	-	100.00	(100.00)	-100.00%	-	-	-	-	-	100.00	(100.00)	-100.00%
Southwest	200.00	600.00	(400.00)	-66.67%	-	-	-	-	200.00	600.00	(400.00)	-66.67%
Tennessee	13,380.74	8,872.52	4,508.22	50.81%	-	-	-	-	13,380.74	8,872.52	4,508.22	50.81%
Upper Midwest	7,803.85	4,118.22	3,685.63	89.50%	-	-	-	-	7,803.85	4,118.22	3,685.63	89.50%
Virginia	5,256.00	900.00	4,356.00	484.00%	-	-	-	-	5,256.00	900.00	4,356.00	484.00%
West Virginia	-	-	-	-	-	-	-	-	-	-	-	-
General Miscellaneous	250.00	-	250.00	-	-	-	-	-	250.00	-	250.00	-
Totals	255,845.62	220,345.95	35,499.67	16.11%	12,538.29	55,036.45	(42,498.16)	-77.22%	268,383.91	275,382.40	(6,998.49)	-2.54%

Week of Compassion Comparative Statement for 2007 and 2006
Through December

	2007 Week Of Compassion	2006 Week Of Compassion	Increase (Decrease)	Percentage Change	2007 Designated Wk of Comp	2006 Designated Wk of Comp	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	29,414.50	28,702.71	711.79	2.48%	3,129.00	5,140.00	(2,011.00)	-39.12%	(1,299.21)	-3.84%
Arizona	22,037.29	32,708.63	(10,671.34)	-32.63%	5,179.31	285.00	4,894.31	1717.30%	(5,777.03)	-17.51%
N. California / Nevada	24,259.11	28,662.34	(4,403.23)	-15.36%	4,281.97	8,730.04	(4,448.07)	-50.95%	(8,851.30)	-23.67%
Canada	16,495.99	34,110.72	(17,614.73)	-51.64%	1,363.75	1,309.50	54.25	4.14%	(17,560.48)	-49.58%
Capital Area	80,076.55	81,302.30	(1,225.75)	-1.51%	14,346.00	13,213.60	1,132.40	8.57%	(93.35)	-0.10%
Central Rocky Mountain	25,761.84	26,136.63	(374.79)	-1.43%	5,625.00	4,745.67	879.33	18.53%	504.54	1.63%
Florida	60,439.07	49,697.52	10,741.55	21.61%	14,842.78	11,661.69	3,181.09	27.28%	13,922.64	22.69%
Georgia	47,275.95	45,961.06	1,314.89	2.86%	1,104.67	4,315.00	(3,210.33)	-74.40%	(1,895.44)	-3.77%
Greater Kansas City	157,908.13	57,354.07	100,554.06	175.32%	174,981.76	17,940.51	157,041.25	875.34%	257,595.31	342.12%
Great River	72,091.29	62,313.37	9,777.92	15.69%	99,169.00	41,149.67	58,019.33	141.00%	67,797.25	65.53%
Idaho - South	5,010.98	6,262.79	(1,251.81)	-19.99%	110.00	140.00	(30.00)	-21.43%	(1,281.81)	-20.02%
Illinois - Wisconsin	84,324.88	92,384.49	(8,059.61)	-8.72%	11,139.08	11,545.31	(406.23)	-3.52%	(8,465.84)	-8.15%
Indiana	175,419.50	172,966.38	2,453.12	1.42%	26,631.76	31,840.05	(5,208.29)	-16.36%	(2,755.17)	-1.35%
Kansas	70,221.43	75,838.93	(5,617.50)	-7.41%	39,672.75	13,247.35	26,425.40	199.48%	20,807.90	23.36%
Kentucky	242,057.98	236,292.62	5,765.36	2.44%	31,050.56	95,919.33	(64,868.77)	-67.63%	(59,103.41)	-17.79%
Michigan	16,461.46	19,541.69	(3,080.23)	-15.76%	4,384.62	6,691.29	(2,306.67)	-34.47%	(5,386.90)	-20.53%
Mid-America	128,048.66	137,751.52	(9,702.86)	-7.04%	34,609.75	43,733.42	(9,123.67)	-20.86%	(18,826.53)	-10.37%
Montana	4,117.48	3,804.92	312.56	8.21%	1,932.24	453.07	1,479.17	326.48%	1,791.73	42.08%
Nebraska	15,852.66	29,557.84	(13,705.18)	-46.37%	1,405.10	5,348.20	(3,943.10)	-73.73%	(17,648.28)	-50.56%
North Carolina	101,484.70	122,310.13	(20,825.43)	-17.03%	11,963.16	15,570.00	(3,606.84)	-23.17%	(24,432.27)	-17.72%
Northeastern	24,284.00	18,338.88	5,945.12	32.42%	490.00	4,124.00	(3,634.00)	-88.12%	2,311.12	10.29%
Northwest	47,125.41	49,209.42	(2,084.01)	-4.23%	17,447.47	55,750.80	(38,303.33)	-68.70%	(40,387.34)	-38.48%
Ohio	112,994.94	134,392.77	(21,397.83)	-15.92%	10,336.78	25,511.68	(15,174.90)	-59.48%	(36,572.73)	-22.87%
Oklahoma	98,246.59	91,022.92	7,223.67	7.94%	17,864.99	11,999.99	5,865.00	48.88%	13,088.67	12.70%
Oregon	62,494.06	58,653.38	3,840.68	6.55%	16,950.50	2,079.32	14,871.18	715.19%	18,711.86	30.81%
Pacific Southwest	59,742.50	61,662.90	(1,920.40)	-3.11%	10,694.00	14,158.17	(3,464.17)	-24.47%	(5,384.57)	-7.10%
Pennsylvania	18,333.66	19,611.10	(1,277.44)	-6.51%	435.00	768.27	(333.27)	-43.38%	(1,610.71)	-7.90%
South Carolina	5,259.80	4,993.65	266.15	5.33%	1,903.00	1,501.65	401.35	26.73%	667.50	10.28%
Southwest	241,579.36	267,234.79	(25,655.43)	-9.60%	42,745.86	57,881.02	(15,135.16)	-26.15%	(40,790.59)	-12.55%
Tennessee	58,988.26	63,052.02	(4,063.76)	-6.45%	27,033.52	7,246.55	19,786.97	273.05%	15,723.21	22.37%
Upper Midwest	63,090.59	65,075.04	(1,984.45)	-3.05%	11,687.44	19,794.22	(8,106.78)	-40.96%	(10,091.23)	-11.89%
Virginia	94,019.83	108,677.69	(14,657.86)	-13.49%	20,153.17	12,867.77	7,285.40	56.62%	(7,372.46)	-6.07%
West Virginia	19,298.88	23,416.67	(4,117.79)	-17.58%	1,544.50	3,966.51	(2,422.01)	-61.06%	(6,539.80)	-23.88%
General Miscellaneous	150,046.50	113,216.43	36,830.07	32.53%	19,719.15	15,431.25	4,287.90	27.79%	41,117.97	31.96%
Totals	2,434,263.83	2,422,218.32	12,045.51	0.50%	685,927.64	566,059.90	119,867.74	21.18%	131,913.25	4.41%

Reconciliation Comparative Statement for 2007 and 2006
Through December

	2007 Reconciliation	2006 Reconciliation	Increase (Decrease)	Percentage Change	2007 Designated Reconciliation	2006 Designated Reconciliation	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	12,424.65	9,116.46	3,308.19	36.29%	-	75.00	(75.00)	-100.00%	3,233.19	35.18%
Arizona	5,058.38	4,734.45	323.93	6.84%	-	9,000.00	(9,000.00)	-100.00%	(8,676.07)	-63.17%
N. California / Nevada	12,192.71	14,567.35	(2,374.64)	-16.30%	-	1,400.00	(1,400.00)	-100.00%	(3,774.64)	-23.64%
Canada	2,051.00	1,067.75	983.25	92.09%	-	-	-	-	983.25	92.09%
Capital Area	16,748.10	19,422.50	(2,674.40)	-13.77%	-	7,765.00	(7,765.00)	-100.00%	(10,439.40)	-38.40%
Central Rocky Mountain	8,866.00	9,244.59	(378.59)	-4.10%	-	1,859.85	(1,859.85)	-100.00%	(2,238.44)	-20.16%
Florida	8,111.00	8,974.40	(863.40)	-9.62%	-	-	-	-	(863.40)	-9.62%
Georgia	7,806.82	6,628.11	1,178.71	17.78%	-	55.00	(55.00)	-100.00%	1,123.71	16.81%
Greater Kansas City	20,605.72	19,776.26	829.46	4.19%	-	-	-	-	829.46	4.19%
Great River	10,203.45	8,548.64	1,654.81	19.36%	-	-	-	-	1,654.81	19.36%
Idaho - South	1,447.15	1,302.25	144.90	11.13%	-	-	-	-	144.90	11.13%
Illinois - Wisconsin	29,015.78	32,056.47	(3,040.69)	-9.49%	-	2,370.00	(2,370.00)	-100.00%	(5,410.69)	-15.72%
Indiana	42,990.82	43,654.50	(663.68)	-1.52%	-	1,708.00	(1,708.00)	-100.00%	(2,371.68)	-5.23%
Kansas	24,991.24	22,862.45	2,128.79	9.31%	1,590.00	50.00	1,540.00	3080.00%	3,668.79	16.01%
Kentucky	28,722.84	35,452.33	(6,729.49)	-18.98%	-	-	-	-	(6,729.49)	-18.98%
Michigan	6,654.15	7,988.54	(1,334.39)	-16.70%	-	100.00	(100.00)	-100.00%	(1,434.39)	-17.73%
Mid-America	30,959.71	35,005.63	(4,045.92)	-11.56%	-	1,944.86	(1,944.86)	-100.00%	(5,990.78)	-16.21%
Montana	1,428.30	1,306.51	121.79	9.32%	-	-	-	-	121.79	9.32%
Nebraska	5,711.53	5,572.51	139.02	2.49%	-	2,800.00	(2,800.00)	-100.00%	(2,660.98)	-31.78%
North Carolina	11,750.26	11,244.98	505.28	4.49%	-	-	-	-	505.28	4.49%
Northeastern	8,218.75	1,236.50	6,982.25	564.68%	-	200.00	(200.00)	-100.00%	6,782.25	472.14%
Northwest	8,284.50	5,658.98	2,625.52	46.40%	-	20.00	(20.00)	-100.00%	2,605.52	45.88%
Ohio	24,618.03	26,178.64	(1,560.61)	-5.96%	100.00	500.00	(400.00)	-80.00%	(1,960.61)	-7.35%
Oklahoma	35,843.38	39,430.93	(3,587.55)	-9.10%	94.00	-	94.00	-	(3,493.55)	-8.86%
Oregon	7,765.94	10,356.31	(2,590.37)	-25.01%	-	141.50	(141.50)	-100.00%	(2,731.87)	-26.02%
Pacific Southwest	22,062.73	13,652.75	8,409.98	61.60%	621.00	3,150.00	(2,529.00)	-80.29%	5,880.98	35.00%
Pennsylvania	6,208.33	4,251.56	1,956.77	46.02%	-	131.00	(131.00)	-100.00%	1,825.77	41.66%
South Carolina	2,911.78	1,448.34	1,463.44	101.04%	-	-	-	-	1,463.44	101.04%
Southwest	48,989.51	49,257.51	(268.00)	-0.54%	-	400.00	(400.00)	-100.00%	(668.00)	-1.35%
Tennessee	10,638.37	16,086.22	(5,447.85)	-33.87%	-	153.37	(153.37)	-100.00%	(5,601.22)	-34.49%
Upper Midwest	18,397.52	20,967.42	(2,569.90)	-12.26%	-	100.00	(100.00)	-100.00%	(2,669.90)	-12.67%
Virginia	22,343.23	22,637.07	(293.84)	-1.30%	1,595.00	1,500.00	95.00	6.33%	(198.84)	-0.82%
West Virginia	9,736.46	9,222.20	514.26	5.58%	-	-	-	-	514.26	5.58%
General Miscellaneous	3,007.04	2,979.08	27.96	0.94%	-	22,216.00	(22,216.00)	-100.00%	(22,188.04)	-88.06%
Totals	516,765.18	521,890.19	(5,125.01)	-0.98%	4,000.00	57,639.58	(53,639.58)	-93.06%	(58,764.59)	-10.14%

Heartbeats of Faith Campaign and Total Gifts Comparative Statement for 2007 and 2006
Through December

	2007 Heartbeats of Faith Campaign*	2006	2007 Total Gifts	2006 Total Gifts	Increase (Decrease)	Percentage Change
Alabama - NW Florida	3,620.00	2,200.00	398,868.26	416,273.39	(17,405.13)	-4.18%
Arizona	1,650.00	10,315.00	220,091.55	261,969.63	(41,878.08)	-15.99%
N. California / Nevada	300.00	4,705.00	332,736.28	349,131.33	(16,395.05)	-4.70%
Canada			76,692.50	108,334.03	(31,641.53)	-29.21%
Capital Area	3,625.00	6,450.00	513,866.00	542,951.56	(29,085.56)	-5.36%
Central Rocky Mountain	1,444.00	16,295.00	374,777.48	385,856.64	(11,079.16)	-2.87%
Florida	4,610.00	9,200.00	528,854.82	767,858.57	(239,003.75)	-31.13%
Georgia	5,575.00	2,400.00	628,733.31	605,216.83	23,516.48	3.89%
Greater Kansas City	600.00	23,125.00	1,157,990.88	949,589.86	208,401.02	21.95%
Great River	2,325.00	4,550.00	924,403.23	841,423.49	82,979.74	9.86%
Idaho - South	1,000.00		82,560.47	83,966.46	(1,405.99)	-1.67%
Illinois - Wisconsin	10,195.00	21,430.00	1,130,511.34	1,195,210.84	(64,699.50)	-5.41%
Indiana	85,746.00	73,305.00	1,917,702.66	1,890,691.62	27,011.04	1.43%
Kansas	5,155.00	2,845.00	1,052,156.54	1,153,984.58	(101,828.04)	-8.82%
Kentucky	8,610.00	14,510.00	2,090,990.04	2,343,329.68	(252,339.64)	-10.77%
Michigan	185.00	1,520.00	244,429.46	218,783.81	25,645.65	11.72%
Mid-America	19,378.00	7,935.00	1,620,217.60	1,726,520.78	(106,303.18)	-6.16%
Montana	1,200.00	1,415.00	70,940.46	70,959.76	(19.30)	-0.03%
Nebraska	3,931.00	1,065.00	263,432.43	293,861.05	(30,428.62)	-10.35%
North Carolina	4,560.00	3,010.00	866,101.75	810,535.50	55,566.25	6.86%
Northeastern	1,700.00	625.00	117,212.16	132,536.17	(15,324.01)	-11.56%
Northwest	7,100.00	41,850.00	306,396.26	377,669.25	(71,272.99)	-18.87%
Ohio	26,494.00	48,061.00	1,297,922.95	1,312,696.69	(14,773.74)	-1.13%
Oklahoma	6,825.00	7,235.00	1,362,659.02	1,395,951.14	(33,292.12)	-2.38%
Oregon	935.00	2,170.00	374,285.21	361,865.01	12,420.20	3.43%
Pacific Southwest	18,992.00	15,545.00	614,433.90	603,535.28	10,898.62	1.81%
Pennsylvania	400.00	236.00	372,489.89	297,288.41	75,201.48	25.30%
South Carolina	841.60	100.00	104,929.01	96,257.56	8,671.45	9.01%
Southwest	40,331.00	44,461.00	2,854,073.62	2,870,122.14	(16,048.52)	-0.56%
Tennessee	759.00	5,275.00	588,949.66	537,841.36	51,108.30	9.50%
Upper Midwest	7,257.00	3,475.00	1,685,071.60	1,199,697.70	485,373.90	40.46%
Virginia	6,889.00	2,850.00	833,726.41	785,255.06	48,471.35	6.17%
West Virginia	760.00	1,525.00	252,488.10	267,093.13	(14,605.03)	-5.47%
General Miscellaneous			409,315.05	242,022.78	167,292.27	69.12%
CCF Endowment Funds			962,654.00	848,131.00	114,523.00	13.50%
Totals	282,992.60	379,683.00	26,632,663.90	26,344,412.09	288,251.81	1.09%

*The Church-wide campaign to support Disciples' health care and wellness.