

No. 1102

Central Pastoral Office for Hispanic Ministries

Rev. Dr. Huberto Pimentel, *National Pastor for Hispanic Ministries*

Mrs. Gloria Feliciano, *Executive Assistant*

130 East Washington Street, P.O. Box 1986, Indianapolis, IN 46206-1986

Office: 317-713-2584, 2583 Fax: 317-635-3700

www.obrahispana.org

2011 Report

I. Mission:

The *Central Pastoral Office for Hispanic Ministries'* (CPOHM) mission is threefold: to offer pastoral care to Hispanic ministers and congregations; to advise and counsel the different manifestations of our denomination about Hispanic ministries; *and to be an advocate for Hispanic people, congregations and issues.*

II. Personnel

During 2010 the Hispanic Board of Directors approved to change the title of Mrs. Gloria Feliciano from Administrative Assistant to *Executive Assistant* to empower her to signed deals with the Hotels for the Hispanic and Bilingual Fellowship of the CCDC.

III. Pastoral Commission for Hispanic Ministries Members (09-10)

The members of the Pastoral Commission for Hispanic Ministries are:

Xosé Escamilla

*Moderator, National
Hispanic and Bilingual
Fellowship (NHBF)*

Samuel Ramírez

Representative at Large

Vanessa Rivera

*Moderator, MW
Convention*

Lyndon Rogers

Past Moderator, NHBF

John Quiñonez

*Moderator, SE
Convention*

Josué Castellano

*Representative, MW
Convention*

Juan Dávila

Moderator Elect, NHBF

Lydia Jiménez

*Representative, SE
Convention*

Francisco Acosta

*Moderator, NE
Convention*

Liza Miranda

First Vice-Moderator

Learsy Gierbolini

Secretary, NHBF

Sylvia González

*Representative, NE
Convention*

Raquel García

Sub-Secretary, NHBF

Myriam Delgado

*Moderator AZ
Convention*

Carmen López

Representative at Large

Vacant

*Representative AZ
Convention*

Rogelio Martinez

*Moderator Pacific
Convention*

Angélica Meléndez

*Representative Pacific
Convention*

Servando Perlez

*Moderator SW
Convention*

Angie Villegas

*Representative SW
Convention*

General Board

Representatives

Glen J. Stewart

*Regional Minister,
Nashville, TN*

Donald Dewey

*Regional Minister, PSW
Region*

Sylvia Barr

*General Board
Representative, FL*

Aaron Marez

*General Board
Representative, TX*

Joel Saucedo

*Representative of the
Hispanic Board of
Director – Obra Hispana*

Ex-Officio Members

Sharon Watkins

*General Minister and
President
CCDC in USA and
Canada*

Huberto Pimentel

*National Pastor
for Hispanic Ministries*

V. Theological Education

CPOHM in joint partnership with Brite Divinity celebrated the following program:

CPOHM co-sponsored the 2010 session of *Brite Institute for Latino/a Ministries*, which was held on June 6-11 2010. Over 60 students participated in this event. One important goal in the Summer Latina/o Program is to better equip lay pastors with theological and practical pastoral studies that will help them comply with the new study requirements for licensed pastors in the Christian Church (Disciples of Christ). This is a four day and three hour class module, structured in 3 courses opportunities in the morning session

and 2 courses opportunities in the afternoon session. Students would accumulate a total of 12 hours of continuous studies in one class.

CPOHM is committed to grant scholarships for M.Div seminarians

CPOHM allocated \$13,300 for scholarship support. Seminarians under the care of a Commission on Ministry who are eligible are granted \$40.00 per credit hour in an ATS Seminary. There are 23 Hispanic Seminarians studying in Disciples Seminaries and other ATS Seminaries where there is no Disciples Seminary presence. The allocation for scholarships in 2011 will drop 2/3 due to the economic impact to our CPOHM.

VI. The CPOHM & the Church-at-Large

CPOHM supported the goals and vision of our Church:

1. Pro-Reconciliation: The National Pastor is part of the *Reconciliation Commission*. We will be in dialogue with the Reconciliation Minister, Rev. April Johnson, to explore the possibility of a meeting event for Hispanics in 2011. CPOHM has designated funds for a Reconciliation activity.
2. New Church: CPOHM supports the growing number of Hispanic new congregations and networking with *New Church Ministries*. We are requesting from NC Ministries a conversation on how to improve and make clear the transition of new Hispanic Churches to the Obra Hispana. We are planning an event in partnership with New Church Ministry to motivate and promote the starting of new Hispanic churches scheduled for November of 2011.
3. Transforming congregations: The different educational ventures of CPOHM seek to empower and transform our existing congregations, particularly by helping our ministers to be better pastoral leaders.
4. Forming and reforming leadership: CPOHM continues its emphasis on leadership development, as demonstrated by the programs developed in 2010. CPOHM also organizes and resources ministerial retreats, workshops and assemblies for Latino and Latina ministers. Many of these workshops and Seminars take place during Hispanic Convention Assemblies. Others opportunities arise during pastoral visits from the National Pastor where some Hispanic churches group together for a Saturday Workshop.

VII. Audited Annual Financial Statements

CPOHM contracted the services of Blue & Co; LLC for a review of 2009 financial statements.

CPOHM is committed to financial integrity and accountability to the whole church. The audits have used a significant amount of CPOHM's operating budget. In 2008, \$12,000 was spent on the 2006 and 2007 audits. The 2008 audit cost CPOHM \$8,000 of the 2009 operating budget. For an office that receives less than \$300,000 a year for operations, this is a significant commitment to insure the financial integrity of CPOHM. The financial review of 2009 cost was \$6,000.

VIII. Conclusion

CPOHM is committed to serve the growing Hispanic Disciples constituency. We are confident the changes in leadership will energize our ministry, enabling CPOHM to better serve our Church as a whole.

The General Board has reviewed Report No. 1102 from the Central Pastoral Office for Hispanic Ministries. The report is submitted to the General Assembly for consideration and discussion. No action is required. (Discussion time 12 minutes)

**CENTRAL PASTORAL OFFICE FOR HISPANIC MINISTRIES
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

Statements of Financial Position

December 31, 2010 (Unaudited) and 2009 (Reveiwed)

ASSETS

	<u>2010</u>	<u>2009</u>
Cash	\$ 37,651	\$ 40,479
Other receivables	0	237
Prepaid expenses	8,748	0
Due from related organization	38,203	21,001
Funds held for others	17,089	14,369
Investments	159,286	185,454
Property and equipment, net	<u>7,195</u>	<u>15,433</u>
	<u>\$ 268,172</u>	<u>\$ 276,973</u>

LIABILITIES AND NET ASSETS

Liabilities		
Accounts payable	\$ 8,541	\$ 9,817
Funds held for others	17,089	14,369
Capital lease obligation	<u>5,794</u>	<u>8,520</u>
Total liabilities	<u>31,424</u>	<u>32,706</u>
 Net Assets		
Unrestricted		
Undesignated	57,793	66,575
Board designated	5,384	4,934
Temporarily restricted	57,690	61,485
Permanently restricted	<u>115,881</u>	<u>111,273</u>
Total net assets	<u>236,748</u>	<u>244,267</u>
	<u>\$ 268,172</u>	<u>\$ 276,973</u>

**CENTRAL PASTORAL OFFICE FOR HISPANIC MINISTRIES
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

Statement of Activities

Year Ended December 31, 2010 (Unaudited)

(With Comparative Total for the Year Ended December 31, 2009 (Reviewed))

	2010					2009	
	General Fund	Programs Designated Fund	National Hispanic Assembly Fund	Domingo Rodriguez Scholarship Fund	Ferdinand Garcia Fund	Total	Total
Change in unrestricted net assets							
Support and revenue:							
Contributions	269,846	0	0	0	0	269,846	269,627
Investment return (loss)	4,095	0	0	0	0	4,095	9,252
Registration fees	0	0	64,085	0	0	64,085	0
Other Income	1,727	0	0	0	0	1,727	1,106
Net assets released from restrictions		16,972	0	0	0	16,972	23,145
Total support and revenue	275,668	16,972	64,085	0	0	356,725	303,130
Expenses:							
Salaries and related benefits	148,033	0	0	0	0	148,033	143,990
Board meetings and National Assembly	28,019	0	66,585	0	0	94,604	25,788
Leadership development, lay and clergy	18,720	12,893	0	0	0	31,613	28,944
Travel expenses	25,023	0	0	0	0	25,023	24,639
Administrative charges	21,802	0	0	0	0	21,802	20,994
Office expenses	14,109	0	0	0	0	14,109	11,770
Depreciation	8,006	0	0	0	0	8,006	5,908
Insurance	1,456	0	0	0	0	1,456	1,578
Publications	1,485	0	0	0	0	1,485	7,997
Women and youth ministries	2,695	1,816	0	0	0	4,511	18,650
Professional fees	11,787	0	0	0	0	11,787	13,831
Other	2,629	0	0	0	0	2,629	2,773
Total expenses	283,764	14,709	66,585	0	0	365,058	306,862
Change in unrestricted net assets	(8,096)	2,263	(2,500)	0	0	(8,333)	(3,732)
Change in temporarily restricted net assets							
Contributions	0	300	0	0	0	300	10,005
Investment return (loss)	0	0	0	6,101	6,776	12,877	20,722
Net Assets released from restrictions	0	(16,972)	0	0	0	(16,972)	(23,145)
Change in temporarily restricted net assets	0	(16,672)	0	6,101	6,776	(3,795)	7,582
Change in permanently restricted net assets							
Contributions	0	0	0	3,847	761	4,608	4,837
Bad debts	0	0	0	0	0	0	(1,098)
Change in permanently restricted net assets	0	0	0	3,847	761	4,608	3,739
Total change in net assets	(8,096)	(14,409)	(2,500)	9,948	7,537	(7,520)	7,589
Net assets, beginning of year	62,690	42,148	2,500	63,405	73,524	244,267	236,678
Net assets, end of year	\$ 54,594	\$ 27,739	\$ -	\$ 73,353	\$ 81,061	\$ 236,747	\$ 244,267

**CENTRAL PASTORAL OFFICE FOR HISPANIC MINISTRIES
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

Statement of Cash Flows

Years Ended December 31, 2010 (Unaudited) and 2009 (Reviewed)

	2010	2009
Operating activities		
Change in net assets	\$ (7,520)	\$ 7,589
Adjustments to reconcile change in net assets to net cash flows from operating activities		
Realized and unrealized (gains) losses on investements	(16,972)	(23,214)
Loss on the disposal of equipment	232	289
Depreciation	8,006	5,908
Bad debts related to contributions receivable	0	1,098
Change in unamortized discount on contributions receivable	0	(145)
Changes in assets and liabilities		
Contributions receivable	0	1,310
Other receivables	237	128
Prepaid expenses	(8,748)	0
Due from related organizations	(17,202)	12,988
Accounts Payable	(1,276)	(6,415)
Accrued expenses	0	(8,000)
Net cash flow from operating activities	(43,243)	(8,464)
Investing activities		
Capital expenditures	0	(1,024)
Change in investments	43,140	36,979
Net cash flow from investing activities	43,140	35,955
Financing activities		
Principal payments under capital lease obligations	(2,726)	(2,515)
Net change in cash	(2,828)	24,976
Cash, beginning of year	40,479	15,503
Cash, end of year	\$ 37,651	\$ 40,479
Supplemental disclosure of cash flow information		
Cash payments for interest	\$ 582	\$ 843