

NO. 1101

**General Assembly  
of the Christian Church (Disciples of Christ)  
Including the Office of the  
General Minister and President**

*Sharon E. Watkins, General Minister and President*  
Christian Church (Disciples of Christ) in the United States and Canada  
130 East Washington Street, PO Box 1986, Indianapolis, Indiana 46206-1986  
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***We are Disciples of Christ***, a movement for wholeness in a fragmented world.  
*As part of the one body of Christ, we welcome all to the Lord's Table  
as God has welcomed us.*

**Our Vision** is to be a faithful and growing church that demonstrates true community, deep Christian spirituality and a passion for justice. *Micah 6:8*

**Our Mission** is to be and share the good news of Jesus Christ, witnessing, loving and serving from our doorsteps to the ends of the earth. *Acts 2:8*

**Our Imperative** is to strengthen congregations for this mission

The Office of the General Minister and President (OGMP) leads, serves, inspires, nurtures and facilitates the Christian Church (Disciples of Christ) as one church in many expressions.

The senior staff of the OGMP, led by Associate General Minister and Vice President, Dr. Todd A. Adams, consists of Sharon Coleman, Assistant Vice President for Operations, John Goebel senior accountant, Wanda Bryant-Wills, Executive Director of Communication Ministries, the Rev. Patti Case, General Assembly Program and Marketing Director, Beth Sullivan, Executive Assistant to the General Minister and President. Dr. Timothy James, Associate General Minister and Administrative Secretary to the National Convocation, completes the senior staff team. Assisted by dedicated administrative professionals, this staff team supports work of the General Assembly (GA), General Board (GB), and Administrative Committee (AC); interprets, promotes, receives and receipts Disciples Mission Fund (DMF); coordinates general church communication; and undergirds the ministry of the General Minister and President (GMP).

A significant responsibility of the OGMP is the convening of appropriate leadership tables to facilitate the church's engagement with the 2020 vision and the four mission priorities. The 2009-11 Biennium marked the mid-point of 2020 Vision and the beginning of work charted by the Mission Alignment process. Highlights include:

**Convening the GMP's Pastoral Table on a regular basis.** The Pastoral Table, consisting of the GMP and the executive ministers of the National Convocation, Hispanic Ministries, and North American and Pacific Asian Disciples (NAPAD) was a result of the Mission Alignment process and serves the pro-reconciliation/anti-racism priority. It brings these leaders together for pastoral and theological reflection and counsel to the church. With the organization of NAPAD into a self-governing ministry, the three ministries now relate to the church in similar fashion.

**Convening a New Church Table** with representatives from New Church Ministries, regions, and racial/ethnic ministries to work on the growing pains that have come with the enormous

success and blessings of the New Church Movement. The result is progress on a revised handbook for new church ministries.

**Convening two conferences** on how regional and general ministries strengthen congregations for mission in the 21<sup>st</sup> century – a contribution to the priority to transform 1000 congregations by the year 2020. One result of the conferences is a learning track on leading transformation at the 2011 General Assembly.

**The “table” model of discussion and action has emerged** because the mission to be and share the good news of Jesus Christ is beyond the scope of any one ministry. Collaboration among multiple ministries makes possible new combinations of gifts and wisdom to be mobilized to fulfill God’s mission. Two other tables convened during this biennium upon General Board action include: a **women’s table** which reviewed the location and role of Disciples Women in the life of the church, and a justice table which has now committed to meeting on a regular basis to give focus and visibility to Disciples’ justice and advocacy work.

**In 2009-2011, the General Board began living into a new organizational model**, following the downsizing of the Board in 2005-6. Among other changes, a new Governance Committee of the General Board replaced the Standing Committee on Renewal and Structural Reform and became the place where the General Commission on Ministry reports to the GB. The Committee on Counsel and Mediation moves from the AC to the GB. A new Covenantal Dialogue Committee engages with general ministries to enhance the mutual accountability for mission shared by the GB and the general ministries.

**The second GMP Pastors’ Conference** in San Diego gathered ministers from 31 regions for inspiration, learning and fellowship. During the three day conference, over 300 pastors engaged with Diana Butler Bass in reflection and dialogue on missional renewal of the church.

**OGMP continues to live into the 2007 resolution merging Church Finance Council into the General Assembly.** In 2010, OGMP Treasury Services began providing Christian Church Services and the Council on Christian Unity with integrated treasury management, resulting in significant cost savings for both ministries. In 2011, OGMP Treasury Services began serving the College of Regional Ministers and the Region of Florida with similar services. This approach will save the Florida region over \$40,000 per year.

The cost savings have enabled OGMP to initiate key priorities of the merger. First, OGMP Treasury Services is making bi-monthly instead of monthly distributions to DMF partners. This is made possible by enhancing the contribution receipt and distribution software and increasing the staff efficiency. The second major component is the “Giving Tools and Reports” programs located at [www.disciplesmissionfund.org](http://www.disciplesmissionfund.org). The reports and tools increase transparency, accountability and interpretation of congregational support of Disciples Mission Fund. The website updates are done in tandem with DMF Promotion. The website has new giving tools, reports, and tutorials for congregations and regional offices to analyze historical giving patterns and visually demonstrates the distribution of funds. This system offers real-time transparency and accountability information to donors and recipients.

**Communication Ministries (CM) helps to connect Disciples to the Church’s vision, mission and priorities by providing relevant news and information.** CM assists general ministries, regions and congregations in distributing news of mission and ministry to a church-wide audience, mostly by electronic means. Additionally, the office helps the GMP communicate through letters, blogs, and video. CM assists with the General Assembly by planning, generating news and managing various aspects of technology.

CM maintains the Church’s basic website and has worked with several general ministries in designing and maintaining their ministry-specific sites. The growing use of social media options coordinated by CM staff (primarily Facebook, Twitter and YouTube) as well as other new and emerging technologies, allows staff to connect quickly with internal and external audiences, and receive immediate feedback. The Disciples basic Facebook fan page includes more than 15,000 members, about a 125 percent increase since the same time last year.

Print communication continues to be included among the communication mix. Communiqué, which summarizes the work of each year’s General Board meeting, is produced both electronically and in print. **Discover the Disciples**, a brochure describing basic beliefs of the Christian Church (Disciples of Christ), also is available to congregations and others.

Disciples News Service continues as the major e-communication tool for the church. A reader survey of DNS subscribers was conducted in the fall of 2010, generating a nearly 20 percent response rate. Respondents’ comments indicated that DNS general allows them to stay informed about the work of the church and its various ministries. A careful review of reader comments and suggestions will help lay the basis for any revisions in the news service in 2011.

In 2009, an Indianapolis-based marketing company was contracted by the general ministries to review the communication efforts of general ministry communication among Disciples. Their report stressed the need for General Ministries to promote a strong, consistent brand through coordinated and visual communications and to communicate a unified vision in order for Disciples to be connected, engaged and inspired. The report called for the creation of a Communications Forum of communicators from General Ministries, who are examining ways to better communicate key messages. The forum is being convened by the Executive Director of Communication Ministries.

**The Year Book and Directory, edited by the Rev. Howard E. Bowers provides the annual listing of congregations recognized as part of the Christian Church (Disciples of Christ).** The Year Book also maintains a listing of those congregations, regions, general ministries, and Disciples’ related organizations and institutions and certifies to the Internal Revenue Service that they are capable of receiving tax deductible contributions.

Each year, the Disciples are augmented by new congregations recognized by their respective regions. In 2010, 41 new congregations were officially recognized. The following are the number of new congregations per region:

Southwest	7	Capital Area	1
North Carolina	7	Florida	1
Pacific Southwest	5	Michigan	1
California, Northern	4	Mid America	1
Central Rocky Mountain	3	Nebraska	1
Kansas City, Greater	3	Tennessee	1
Georgia	2	Upper Midwest	1
Indiana	2		
Canada	1		

The Year Book also works with regions to maintain an accurate listing of congregations by acknowledging congregational losses in the Christian Church (Disciples of Christ). During 2010, 78 congregations were removed from the official list of congregations. Of that number one congregation was removed for lack of contact for a period exceeding ten years (following procedures outlined in General Assembly Resolution 9516), nine congregation no longer wished to continue in the new church affiliation process, 15 congregations withdrew, and 53 congregations closed. Eight of the closed congregations were in formation.

The Year Book also lists ministers with standing in the Christian Church (Disciples of Christ). This listing is provided by the Office of Search and Call in Disciples Home Missions. 7,103 ministers were listed with denominational standing. Of that number, 2,054 (29%) were listed as retired and 2,411 (slightly more than 1/3) are listed as pastors of the more than 3,600 congregations.

The Year Book was also involved with Faith Communities Today (FACT) in the every 10 year survey of congregational life in the United States. Joining forces with other faith traditions, the 2010 FACT congregational life survey will begin releasing findings during March 2011. The Year Book Office forwarded Disciples survey results to FACT for inclusion in the general analysis of congregational data. Disciples' raw data is maintained in the Year Book Office.

**The GMP continued her work of pastor, president and primary spokesperson for the church**, travelling to congregational, regional and ecumenical events to represent the wholeness of the church in various ways. Through the extensive body of information collected in the re-election process, she was able to receive a significant word from the church. Her work with ministry boards and ecumenical bodies was extended by her appointment to President Obama's Council of Faith-Based and Neighborhood Partnerships. In support of the church-wide anti-racism and new church priorities, the GMP joined with other Disciples and ecumenical ministries to speak out on the need for humane and compassionate immigration reform in the United States. Related to the biennium focus on children, youth and young adults, the GMP also urged the church to reflect and act on ways to bring affordable health care to more Americans. Through her sabbatical leave in 2009-2010, she not only discerned her sense of call to serve the church for a second term as GMP, she also furthered her interest in the church's role and partnerships in the Middle East.

#### **OTHER REPORTS**

Included herewith are reports of the various committees, commissions and organizations which report to the General Assembly through the Office of General Minister and President: Christian Church Services, Inc.; General Commission on Ministry; Center for Faith and Giving; Reconciliation Mission; Week of Compassion; World Convention of Churches of Christ.

Four organizations with recognized relationships with the general expression of the church submit their reports to the General Board through the Office of the General Minister and President. These are: National City Christian Church Foundation; The United Christian Missionary Society and College of Regional Ministers.

Although *The Design* does not require a report from the College of Regional Ministers, the General Minister and President is a member of the College and requested an overview of some of the activities of our regions.

Minutes of the General Board and the Administrative Committee of the General Board appear with this report.

### **AUDITORS' CERTIFICATES**

All financial reports have been audited by Capin Crouse, Certified Public Accountants. The OGMP Audit will be posted once the Administrative Committee has received the Audit. Auditors' certificates and notations are printed for the fiduciary corporations. Audits for the other units and organizations are on file with the Office of the General Minister and President and are available for inspection by members of the Christian Church (Disciples of Christ).

## **Christian Church Services, Inc.**

R. Steven Belding, Executive Director  
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Christian Church Services, Inc. (CCS) is a subsidiary corporation of the General Assembly of the Christian Church (Disciples of Christ) and exists to provide building and special services for the General Ministries who are tenants in the Disciple Center in Indianapolis. A Board of Directors, composed of seven General Ministry presidents, manages Christian Church Services, Inc.

The staff provides common services including telephone and voice mail oversight, central mail services, common property insurance, workers' compensation processing and conference room scheduling. They also serve as the liaison between the 200 employees of the Disciple Center and the building owner, Perennial Washington, LLC, to coordinate such services as building maintenance and cleaning. The staff of CCS is composed of the Executive Director, central mailroom personnel and a receptionist in the main lobby of Disciples Center.

It is the goal of the staff of Christian Church Services, Inc. to provide a work environment for the General Ministries conducive to affirming and sustaining the mission, imperative and vision of the Christian Church (Disciples of Christ).

## THE GENERAL COMMISSION ON MINISTRY

*Ben Bohren, Chairperson*

*Howard E. Bowers, Administrative Staff*

Ben Bohren: Telephone: 925-556-9900; Fax: 925-556-9904; E-mail: [ben@ccncn.org](mailto:ben@ccncn.org);

Howard Bowers: Telephone: 317-635-3100; Fax: 317-635-370; E-mail:  
[hbowers@cm.disciples.org](mailto:hbowers@cm.disciples.org) ;

The General Commission on Ministry of the Christian Church (Disciples of Christ) is composed of up to sixteen members appointed by the General Minister and President in consultation with various constituency groups. In odd numbered years, the General Minister and President may present a slate of members to the General Board for confirmation.

GCOM members are: Ben Bohren, (GCOM Chair), Regional Minister, Northern California-Nevada; Barbara Blodgett, United Church of Christ representative; Dani Loving Cartwright, (Chair of the Search and Call Committee), Regional Minister, Southwest; Jinsuk John Chun, local pastor, Newport Beach, CA and Pacific Southwest Regional NAPAD staff; Jorge Cotto, local pastor in Coral Gables, FL; Bill Edwards, Regional Minister, Ohio; Jacque Foster, local pastor in St. Louis, MO (2011 Chair of the Support Committee); Richard Guentert, (Chair of the Standards/Implementation Committee), retired Regional Minister, Upper Midwest; Timothy James, Associate General Minister and Administrator of the National Convocation; Joyce Knauff, licensed minister, Loudon, Tennessee; Sotello Long, Regional Minister, South Carolina; Sandra Michael-Bowers, Pension Fund representative; and Danny Stewart, (2010 Chair of the Support Committee), Regional Minister, Mid-America. We also bid farewell to two members: Elsie Ferrer, laywoman, Fishers, Indiana; Carolyn Higginbotham, seminary representative, Indianapolis, Indiana and welcomed two new members: John Imbler, seminary representative; Tulsa, Oklahoma and Rossy Ricard, laywoman, Indianapolis, Indiana.

Our Implementation Committee continued to be blessed with an expansion of membership in helping GCOM move to the launch date of the "Ordering of Ministry" document at the General Assembly in Nashville this fall. Those who are serving include: Janet Casey Allen, Disciples chaplain, Indianapolis, Indiana; Ann Dotson, licensed minister from Rowlett, Texas; Carolyn Higginbotham; former GCOM member, Indianapolis, Indiana; John Johnson, layman and former General Board member from Greenwood, Mississippi; and Marti Baumer, retired UCC Conference Minister, local pastor and seminary professor. We regretted the absence of Luis Ferrer, local pastor, Indianapolis, Indiana, due to illness in the family. This expanded committee meets one full day early each meeting in order complete their work.

Here are the highlights of our August 2010 meeting:

### **Support Committee:**

...Work on the Annual Report Form for those with GCOM Standing-first time to include Regional Ministers

...First draft of a General Assembly resolution in support of victims of clergy sexual misconduct and first draft of two GA workshops.

...Review and update of GCOM Policies and Procedures for Handling Allegations of Sexual Misconduct of Persons Engaged in Non-Regional Ministries.

...Three specific appeals relating to Standing or Clergy Sexual Misconduct were received and processed

### **Search and Call Committee:**

...Approved agreement (in partnership with UCC) with Oxford Management of five year contract to conduct clergy background checks at cost of \$160.00 per search beginning January 2, 2011.

...Approved a strong reminder to Regional Ministers that UCC clergy wishing to enter Disciples Search and Call should be submitting Disciples S&C paperwork, not UCC paperwork.

### **Implementation Committee:**

...Developed a document ***Concerning the Authorization for the Church's Use of the Theological Foundations and policies and Criteria for the Ordering of Ministry of the Christian Church (Disciples of Christ)***. This is an effort to remind regional colleagues that we are in covenant. Policies and Criteria for the Ordering of Ministry is the standard to which we adhere. Regions may add to policies and Criteria but cannot omit portions of it.

...Began developing **A Handbook for Working with Candidates for Ordination**

...Met with Robert Welsh to explore developing a study document on the Foundations piece of **Ordering of Ministry** document.

...Noted that all **Ordering of Ministry** documents are now available at [www.disciples.org](http://www.disciples.org) in Spanish, Korean, French and English.

Here are highlights of the January, 2011 meeting:

### **Support Committee:**

...Completed a General Assembly resolution: *"Preventing Sexual Abuse and Ministering to its Victims"*

...Completed planning for two General Assembly Resource Groups: "Abuse Prevention and Care; Helping Congregations Create Safe Space," and "Thou Shalt and Thou Shalt Not" on use and misuse of clergy power.

...Set into motion a plan to provide some counseling services relating to the resolution and resource groups.

...Processed one appeal for removal of Standing.

...Reviewed and approved Standing for the 178 ministers and missionaries whose Standing is with GCOM. Church Extension, 17; COCU, 1; DBS, 2; DHM, 7; DOM, 18; CC Foundation, 8; HELM, 1; Historical Society, 1; OGMP, 12; Pension Fund, 4. Military/VA/Prison Chaplains: Air Force, 8; Army, 20; Navy, 7; VA, 14; Prison, 4. Ecumenical, 7; Other, 2; Regional Ministers, 34.

### **Search and Call Committee:**

...Updated *"My Ministerial Code of Ethics"* in keeping with the language of the new *"Ordering of Ministry"* document.

...Began working on changes to the long-awaited Search and Call on-line profile and reference forms.

...Worked on new codes for the Ministers Directory in light of new language for "licensed" to "commissioned" ministers.

### **Implementation Committee:**

... Approved the *"Handbook for Working with Candidates for Ordination,"* including the two appendices and the flow chart.

It is now on the General Church website in English and translations for French, Korean and Spanish are in process.

...Approved the document *"Criteria for Creating, Evaluating and Selecting Educational and Formational Opportunities for Candidates for Ordination."* Translation will follow.

...Approved a sample letter for Regional Ministers to send to licensed ministers to assist them in next steps.

...Approved two Resource Groups for General Assembly regarding the new Ordering of Ministry document, one for Regional COM members and one for licensed/commissioned ministers.

The minutes with documents of the February 22-24, 2010 are 36 pages long and the minutes with document of the January 5-7, 2011 meeting are 62 pages long which should give some idea of the commitment of GCOM to accomplish the work before it. Your prayers for the work of the Commission are deeply appreciated. We celebrate the strong skills and commitment of GCOM; for the cohesive work of this team and the spiritual foundation which provides such great joy and appreciation for the opportunity to serve.

Respectfully submitted to General Board, February 2011  
Rev. Ben Bohren, GCOM Chair

## **The Center for Faith and Giving**

### **Bruce A. Barkhauer, Minister for Faith and Giving**

**Standing Committee:** John Mobley (Chair), Marilyn Fiddmont, Ed Taylor, Ana Rivera-Acevedo, Katie Hays, Sharon Watkins.

**Our Vision:** *To Create a Culture of Generosity Across the Life of the Christian Church (Disciples of Christ)*

Since this is the first report of the Center for Faith and Giving to the General Assembly, it seems appropriate that we rehearse how it is we have come to this moment.

#### **Our History:**

The Center for Faith and Giving is the final component in the merger of Church Finance Council with the General Assembly- the result of passing Operational Business Item 0734 *Concerning the reorganization of governance/accountability, Church Treasury Services, Stewardship Education, and Promotion* at the Fort Worth General Assembly (2007). Under the provisions of the resolution, Treasury Services, Mission Fund Promotion and Stewardship became a part of the General Assembly and are supervised by the Office of General Minister and President.

At the recommendation of the Administrative Committee, stewardship education was to be housed in a newly created Center for Faith and Giving which would relate to the Church through the Office of General Minister and President. The Standing Committee, appointed by the Administrative Committee discerns the mission and program of the Center and recommends the Center's budget to the Administrative Committee. The Standing Committee oversees and evaluates the work of the Center's Director. The Director of the Center reports to the Administrative Committee, the General Board and General Assembly through the Office of General Minister and President. The five members of the Standing Committee serve five year terms without the privilege of direct succession. After an extensive search, the Administrative Committee approved the calling of Reverend Bruce A. Barkhauer, who began his work on February 1, 2010.

#### **Our Work:**

The first year for the Center for Faith and Giving has been filled with both the task of beginning a new ministry as a "startup" operation and providing stewardship education services to Regions and Congregations. A five year strategy for advancing this ministry within the Church has been developed utilizing measurable goals and specific objectives in the following areas: contact and relationship building, creating resources for congregations, delivery methods, training/expanding leadership, evaluation of effectiveness/impact, and capacity building for the long term financial support of the Center.

The Center for Faith and Giving is charged with the task of relating to the whole life of the Christian Church (Disciples of Christ), and our initial work has taken that focus very seriously. During 2010, intentional contact was made with General Ministries, Regions, Seminaries, The National Convocation, The Central Office for Hispanic Ministries, North American Pacific Asian Disciples, Gay and Lesbian Affirming Disciples, and Disciples Women as well as individual congregations. The Center for Faith and Giving was present for the 2010 bi-annual gatherings of all the recognized racial/ethnic constituencies and Quadrennial.

The Center is committed to producing materials that address the needs of the whole church on the issue of stewardship. To that end, all of our monthly publications are currently available in both English and Spanish, with the goal of adding French before the end of 2011. Planning for our website includes a goal of at least 50% of our material being available languages other than English. We recognize that there are cultural differences regarding the practice and understanding of stewardship. Our hope is to foster dialogue between groups for mutual learning and benefit, as well as a desire to call out and develop new voices who are advocates for stewardship within these traditions, honoring those things that are unique to specific parts of the Church.

A consistent message within the Center's teaching about stewardship is that stewardship is a faith discipline. This is meant to differentiate it from simple fund raising, though some of the best practices from within the fund raising school can inform and aid the work of financial stewardship. Our teaching is biblically based and encourages multi-dimensional thinking about this rich theological concept. Care for the earth, care for self, care for the Gospel message, and care and proper management of our "treasure" are particular ways to understand stewardship. In the end, it is about responding to the generosity of God, who has provided enough for creation to not only survive, but to thrive, when all resources are properly managed.

**Our Services:** The Center currently delivers resources in a variety of ways.

- 1) We work directly with Regions and congregations through workshops and consultations. This includes meeting with key leadership, preaching, and providing connections to available resources.
  - a. Current workshops provided by the Center include:
    - i. Biblical and Theological Understandings of Stewardship
    - ii. Best Practices for Fiscal Stewardship
    - iii. Building Trust through Policy
    - iv. Living Within Your Means (For Meaningful Living)
    - v. Fundraising As A Spiritual Enterprise

We are pleased to report that we have received word from a number of congregations who participated in workshops in 2010 who have indicated significant increases in giving and or very positive feedback from those lay persons attending these activities.

- 2) We produce monthly bulletins and quarterly newsletters that are available on-line ([Disciples.org/stewardship](http://Disciples.org/stewardship)) and are delivered to congregations through our 33 Regional Ministries.
- 3) We sponsor special events, such as the Pre-Assembly event scheduled for July 8, 2011 in Nashville, TN. These events are designed to bring together key leaders in the field of stewardship in central locations, making them accessible to a wide audience. An event on Preaching Stewardship is in the planning stages for 2012 in Indianapolis, IN. We are in the process of selecting and securing leadership for this event.
- 4) We are developing a web-site that will serve as the primary resource for stewardship related materials ([www.centerforfaithandgiving.org](http://www.centerforfaithandgiving.org)) as the Center moves forward. We intend to provide book reviews, worship resources, sermon samples, video resources for small groups, links to ecumenical resources and a blog spot for sharing ideas. The site will launch in March/April of 2011 and continually be "built" by the whole church as we exchange information and add to our cumulative understanding about what it means to be a steward of the creation entrusted to us by a Loving God.
- 5) The Center will be working with test groups in several regions beginning in 2011 to explore stewardship as a transformation process. Congregations will be recruited who are willing to examine how strategic stewardship planning and building trust through proper fiscal policy can have a positive impact on their ability to fund mission and ministry. These congregations will be in covenantal relationship with each other for support and accountability for a period of eighteen months in consultation with the Center's Director.
- 6) We sponsor the Faith and Giving Academy, which is designed to equip leaders to serve as resource persons across the geographic life of our church, placing the ministry of the Center closer to congregations throughout the United States and Canada. This web based ministry will launch when funding is secured, which is anticipated to be mid to late 2011. Leaders for the Academy have already been recruited and are beginning to work on their respective presentations. Individuals completing all six components of the Academy will be recognized as members of the Faith and Giving Academy both within their Regions and by the Office of General Minister and President.

**Our Future:** In large part, our long term future depends on the prayers and support of the Christian Church (Disciples of Christ). As with all ministries of the church, The Center for Faith and Giving requires multiple streams of funding. Additional projects that include a published resource for congregational use in small groups, additional webinar and on-site presentations by leaders in the field of stewardship, developing curriculum for camping programs and youth, and video worship resources, require funding beyond Disciples Mission Fund. The Ambassador program provides individuals the opportunity to be an Ambassador of the Center for Faith and Giving by simply filling out a covenant form to pray for the Center and its ministry and make a financial gift.

We encourage you to join our ministry by registering your email address with the Center so that you can be kept abreast of our ministry and receive our resources. To do so, simply send an email to [bbarkhauer@ogmp.disciples.org](mailto:bbarkhauer@ogmp.disciples.org); or when utilizing our on-line resources, click on the *Join our Mailing List* button.

## Reconciliation Ministry General Board Report 2011

Rev. April Johnson, Director

*All this is from God who reconciled us . . . through Christ and has given (entrusted) us the ministry of reconciliation . . . 2 Corinthians 5:18*

### **Mission:**

Reconciliation Ministry seeks to advance the Church's journey toward wholeness by empowering each expression of the Church to implement structural change to address historic fractures caused by racism and the systems that perpetuate it. It is our shared goal to foster life-giving community within our church and in relationship with the whole family of God. We accomplish this ministry through intentional dialogue, experiential education and inclusive worship.

### **What has transpired in 2010?**

Tantamount to our work this year has been the expanded engagement and understanding of what it means to be a pro-reconciling/anti-racist church (PR/AR). Congregations have joined with their neighboring parishes to challenge systemic racism in their communities as they confront the need for equitable education, reduction in recidivism rates and attention to at-risk youth. With seed money from grants by Reconciliation Ministry Commission, the PR/AR initiative partnered with Regions in their preparations of ministers for standing in Oklahoma, provided expanded workshops in congregations in Ohio and Mid-America and assisted in adding a new Regional PR/AR team in Nebraska. Grant funds also supported leadership development projects at Christian Theological Seminary and Lynchburg College where seminars were conducted to explore historical, theological as well as local and global implications of cultural diversity. Our grants supported youth events in Northeast Texas and Washington DC that helped broaden participants' skills for advocacy of inclusion and promoting of racial justice. Our grant funds also supported an apprentice pastor in New Church Ministries. New Church, Leader Development and Transformation continue to be integral in our granting guidelines as their missions give application and expression to the mission and ministry of reconciliation.

Our program and missional focus have been enhanced through ministry partnerships throughout all expressions of the Church. Reconciliation Ministry has had the opportunity and privilege to share ministry with partners such as New Church Ministries, Council on Christian Unity, Refugee and Immigration Services, Division of Overseas Ministries, Week of Compassion, Disciples Justice Action Network and Disciples Home Missions around the Justice Table as well as the Pastoral Table on immigration. Our shared discussions resulted in renewed attention to our Church's vision to ". . . demonstrate deep Christian spirituality and a passion for justice." Our accomplishments this year rendered new congregational resources for discussing immigration from a faith perspective, in addition to developing a process to secure a census of Disciples' internal and ecumenical involvement in justice matters as a resource for our church membership.

### **What are we looking forward to do?**

The Pro-reconciliation/Anti-Racism mission priority continues to gain traction in the life of our church. Grant proposals continue to exhibit new and creative efforts to address spiritual and

physical fractures in the body of Christ that mute our witness and perpetuate harm to the children of God. In 2011, we look forward to receiving our grant recipients' report addressing translation of the 'Ordering of Ministry' documents for ministry candidates and clergy of whom English is not their first language. In addition, recipients of Reconciliation Ministry grants plan to address the needs of recognition and affirmation of our constituent communities of color through the Black Leadership Conference at Brite Divinity School and the GM/DOM Borders Conference at the Romero Center in San Diego. We are looking forward to making PR/AR training opportunities more accessible to our congregations and their communities. As well, we eagerly anticipate leveraging our ecumenical relationships at the congregational level as they organize around justice in their communities. Most of all, we look forward to sharing the message and the stories of this mission priority and its shared witness contributing to our movement for wholeness when we gather in Nashville, TN to "Tell It"!

**WEEK OF COMPASSION ADVISORY COMMITTEE**  
**Rebecca Hale - Chair**  
**Amy Gopp - Executive Director, Brandon Gilvin - Associate Director**

Thus far, 2010 has been a year marked by several large scale disasters. Issues of global economic instability, ongoing political instability, and environmental factors have not only provided a backdrop to these disasters, but, in many ways, have exacerbated them. Week of Compassion has sought to live into a ministry that not only addresses these disasters, but also focuses on critical development issues, addressing root causes of poverty by empowering communities to build upon their own skills, resources, and creativity to achieve better food security, explore new means of income generation, and develop strategies for peace building and conflict resolution. In a year when North American congregations have encountered economic challenges rooted in those of their members, Disciples have continued to support and trust the efficiency of Week of Compassion as a means of addressing suffering, poverty, and oppression worldwide.

The January earthquake that struck Haiti has been a primary focus of our work at Week of Compassion in 2010. As the poorest country in the Western hemisphere, Haiti faced a variety of economic challenges before the earthquake. The earthquake, of course, has exacerbated those challenges. Corruption, lack of infrastructure, and the severity of need continue to cause significant distress on the ground. Disciples congregations responded to the earthquake with incredible generosity, contributing more than \$2.5 million for earthquake relief. In consultation with its trusted partners, Week of Compassion has launched a three- year plan for earthquake response which will address needs for transitional and permanent housing, agricultural restoration and food security, and psycho-social care, as well as support the response efforts of CONASPEH, FOPJ House of Hope, Church World Service, the ACT alliance, and IMA World Health.

Nashville, TN, an important city in the history of the Christian Church (Disciples of Christ), home to several of our congregations, our historical society, and the site of the 2011 Disciples General Assembly, was rocked by severe flooding in May 2010. Most of our congregations had members who were affected in a variety of ways—many sustaining damage to their homes, others witnessing more damage in their neighborhoods. Week of Compassion responded through grants to individuals whose property was damaged, grants to a number of our congregations who were providing direct assistance, and by partnering with Disciples Volunteering, Eastwood Christian Church, Bellevue Christian Church, and a Nashville-based case management team to launch two mission stations which will be operational in October 2010 and will offer housing for volunteers at least through the General Assembly.

Week of Compassion also responded to several other serious international disasters, including earthquakes in Chile and China and severe flooding in Pakistan. Designated giving for both disasters (as well as for Nashville) was disappointing, but we have been able to rely upon undesignated giving to help us respond to the vast need created by these disasters, as well as many other “smaller” disasters, including floods in Iowa, hail storms in Oklahoma, and two incidents of vandalism to Disciples churches in California.

WoC’s sustainable development work encompasses food security, income generation, health care, water, sanitation, education, vocational training, women’s empowerment, peace-building, trauma counseling and psycho-social care. At the end of August 2010, \$207,700 had been invested in a variety of projects, including microcredit projects in the Dominican Republic, peace-building work in response to religious conflict in Egypt, food security in Africa, and

women's economic empowerment, all through the joint Global Ministries of the Christian Church (Disciples of Christ) and the United Church of Christ. We continued to support a number of food security projects all over the globe through Foods Resource Bank, and, through the ecumenical efforts of Church World Service and IMA World Health, continued to respond to health, micro-industry, women's empowerment, and education.

The end of 2009 meant the end of Week of Compassion funding for the Disciples Hurricane Recovery Initiative, outside of a few small solidarity grants. Because a collaborative project of this scope was new for us as a denomination, Week of Compassion contracted with the KonTerra Group, an independent evaluator of disaster response efforts, to construct a report on the DHRI. The report, which takes a look at the best practices of the initiative, as well as areas of growth, will be shared with the Week of Compassion advisory committee in November, and then, more widely as is appropriate.

As of August 31<sup>st</sup>, undesignated giving to Week of Compassion remained steady at \$1,664,433, up \$44,393 from August 2009. Bolstered by the significant giving in response to Haiti, designated giving was up to \$2,838,825, as opposed to \$171,414 in 2009. Interest earnings doubled as a result of the significant giving in response to the earthquake, to \$30,865, and undesignated contributions given via online giving also came close to doubling, as August 2010 online gifts totaled \$41,004.

In a time of economic uncertainty and challenges faced by all nonprofits, Week of Compassion has sought to diversify its means of educating our churches and individuals about the importance of our ministry. This year, we have received an Oreon Scott grant to work with Young Adults to organize giving among that constituency, launched a Women's Empowerment fund to address issues of gender, poverty, and development, and launched a "Wine to Water: Water for All" project for congregations as new means for supporting the ministries of Week of Compassion.

**WORLD CONVENTION**  
**(CHRISTIAN - CHURCHES OF CHRIST - DISCIPLES OF CHRIST)**

*Gary Holloway Executive Director/General Secretary*

PO Box 50998, Nashville, TN 37205-0998 USA

Phone/Fax: +1 (615) 298-1824

Email: [office@worldconvention.org](mailto:office@worldconvention.org)

Home Page: <http://www.worldconvention.org>

Since 1930 World Convention has been fulfilling the vision that was expressed in Resolution 0916 at the Indianapolis General Assembly: "WHEREAS, we are Disciples of Christ, a movement for wholeness in a fragmented world, who participate in God's mission for the world, working with partners to heal the brokenness of creation and bring justice and peace to the whole human family; THEREFORE, BE IT RESOLVED that the General Assembly of the Christian Church (Disciples of Christ) meeting in Indianapolis, Indiana July 29-August 2, 2009 claims the church's *core identity as a global mission church in all of its expressions*, and calls on the church to live out this commitment in all current and future mission priorities."

As you listen to the guidelines of that resolution, you hear the everyday workings of the World Convention: "praying regularly for partners, missionaries and the world; educating its members from preschool to adult about global issues; seeking justice for the "least of these" in the international community; receiving the gifts of the worldwide Church; giving to the work of global mission through Disciples Mission Fund and "over and above" gifts; sending its members into the world to share the Good News; growing in sharing the story of God's mission with others; and FINALLY, BE IT RESOLVED that the General Assembly calls for a commitment to hear the cries of people around the world; to find the energy and enthusiasm to reach out and respond with grace; to proclaim the joys as well as denounce the suffering of God's people; to seek wisdom and guidance in building global connections in the life of all settings of the church; to be immersed in the church's work for the healing of the nations."

World Convention is one of the few ministries that engages all three streams of the Stone-Campbell Movement: the Christian Church/Churches of Christ, the a cappella Churches of Christ and the Christian Church (Disciples of Christ). Truly global in vision and organization, we have a 31-member board who come from 11 different nations. Bafundi J. Mpofu of Zimbabwe is our current President joined by five Vice Presidents representing Brazil, South Korea, Australia and the USA. Congregations who share a Stone-Campbell heritage have been identified in over 180 nations. National profiles of the history of our churches in these nations are available on our website. Founded in 1930 as a convention every four years promoting world evangelism, World Convention has grown to where we now proclaim that we are "Connecting Everywhere, Every Day." Our major publication ChristiaNet relates information, celebrations and prayer needs from churches across our globe and across all three streams of our Stone-Campbell Movement. Our Global Gatherings every four years draw representatives from scores of nations coming to find strength and solidarity with their church family and to be equipped by speakers, workshops and resources for stronger ministries at home. World Convention also provides study materials, sponsors the Jesse Bader Lectures on Evangelism, and responds to emails and phone calls every day from across the planet, contacts that relate tales of persecution and privation as well as tales of new church starts, baptisms, and mission churches now sending missionaries to other nations.

Following the discovery in fall 2008 that the US Immigration Service had denied permanent visas to our Executive Director/General Secretary Jeff Weston and his wife Rosemary, the

Board considered whether Jeff could serve World Convention from his home country, Australia, while the office continued in Nashville, Tennessee, USA. It was concluded that this was not feasible especially in light of fundraising needs. So Jeff resigned in April 2009 and took a church position in Australia. Our President BJ Mpofo appointed Rev. Bill McDonald of Lexington, Kentucky USA as Interim Executive Director/General Secretary in August 2009. In January 2010 the Board extended a call to Dr. Gary Holloway to serve as our new Executive Director/General Secretary. Dr. Holloway, the Ijams Professor of Spirituality at Lipscomb University in Nashville, Tennessee USA and a minister to the Natchez Trace Church of Christ in Nashville, became the first Executive Director/General Secretary of World Convention to come from the a cappella Churches of the Stone-Campbell Movement. Dr. Holloway has served faithfully on the national Stone-Campbell Dialogue, is a scholar of our movement's history and is the author of 26 books.

The April 2010 meeting of the World Convention Board was given over to a re-visioning and planning process. As with most religious and charitable agencies, funding issues due to the global economic slump challenge us. Other challenges for the future include developing entry points for individuals and churches to be involved in our ministry, utilizing technology so that our Board with members from eleven nations can meet more often and without the expense of international air travel, and learning how to be a more effective global voice, calling for respect and cooperative ministry between all three of the branches of the Stone-Campbell Movement which since 1809 has reminded us that we are called by Christ to be one.

Our 18th Global Gathering will be held in Goiania, Brazil, July 25-29, 2012, our first convention ever in South America. Goiania is a modern, safe city only 125 miles/200 kms from the capital, Brasilia. It has a fantastic convention centre and wonderful facilities. Our more than 1000 Stone-Campbell congregations in Brazil are already feeling honored and blessed knowing the 18th Global Gathering is coming. It is a huge encouragement to them. They are seeking to encourage bus loads from other countries in South America to also be present at the gathering which anticipates several thousand attendees. Planning for the Global Gathering is in full force with an experienced Brazilian Local Planning Team, led by Pastor Victor Hugo Queiroz, President of the Christian Churches in Brazil and a Vice President of World Convention. In November 2010, Gary Holloway and B.J. Mpofo made a trip to Goiania to meet with the local planning committee, to see the Convention Center, to visit with local officials, and to have fellowship with many pastors and churches.

Global Women Connecting, an affiliate ministry of World Convention, contributes financially through the Office of Disciple Women to hours for World Convention office manager, Julia Keith. In exchange, communication and coordination for GWC occur through the World Convention office and news publications.

**Executive Director:** Gary Holloway, USA

**President:** Bafundi J (B.J.) Mpofu, Zimbabwe

**First Vice President:** Kang Pyung Lee, South Korea

**Vice Presidents:**

Monica Fife, Brazil

Doug Foster, USA

Bruce Greig, Australia

Katherine Ann Haggard, USA

**Secretary/Treasurer:** Rick Reisinger, USA

**Past General Secretary:** Jeff Weston, Australia

**Immediate Past President:** C. Robert Wetzel, USA

**Past Presidents:**

David Thompson, UK

Richmond Nelson, Jamaica

Lyndsay Jacobs, New Zealand

Harold Watkins, USA

Ron Brooker, Australia

**Other Board Members:**

Jackie Bunch, USA

David Brooker, Australia

Doug Dornhecker, USA

Marj Dredge, Australia

Richard Hamm, USA

Reggie Hundley, USA

S. Wye Huxford, USA

**WORLD CONVENTION OF CHURCHES OF CHRIST  
Operating Fund**

**Statement of Financial Activities For the year ending December 31,**

	<u>2009</u>	<u>2008</u>
<b>SUPPORT AND REVENUE</b>		
Disciples Mission Fund	\$ 18,284	\$ 19,822
Endowment Fund Income	25,021	26,323
U S & Canadian Churches-Disciples	4,848	8,781
U S & Canadian Churches-NACC	3,516	17,710
U S & Canadian Churches-Church of Christ	196	0
World Convention Friends and Gifts	48,842	38,257
Salary Support from Assembly Fund	0	40,000
Other Income	<u>8,127</u>	<u>2,831</u>
	<b>\$ 108,834</b>	<b>\$ 153,724</b>
<b>EXPENSES</b>		
Staff Salaries and Benefits	\$ 80,000	\$ 111,514
Travel and Committee Meetings	10,584	9,032
Office Expenses	23,372	21,190
Promotion and Publicity	10,113	24,794
Other	<u>7,512</u>	<u>2,095</u>
	<b>\$ 131,581</b>	<b>\$ 168,625</b>
<b>NET INCOME/(LOSS)</b>	<b><u>\$ (22,747)</u></b>	<b><u>\$ (14,901)</u></b>

**BALANCE SHEETS AT DECEMBER 31,**

	<u>2009</u>	<u>2008</u>
<b>ASSETS</b>		
Cash	\$ 12,522	\$ 13,695
Accounts Receivable	-	1,216
Sundry Other Assets	<u>305</u>	<u>608</u>
Total Assets	<b><u>\$ 12,827</u></b>	<b><u>\$ 15,519</u></b>
<b>LIABILITIES AND FUND BALANCE</b>		
Notes Payable	\$ 59,500	\$ 59,500
Payable to Assembly Fund	(2,324)	229
Payable to Endowment Fund	94,007	67,182
Sundry Other Liabilities	<u>1,730</u>	<u>\$ 5,947</u>
Total Liabilities	<b>\$ 152,913</b>	<b>\$132,858</b>
Fund Balance	<b><u>\$ (140,086)</u></b>	<b><u>\$(117,339)</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b><u>\$ 12,827</u></b>	<b><u>\$ 15,519</u></b>

**OTHER FUNDS**

	<u>Bader</u>	<u>Endowment</u>	<u>Assembly</u>
Balance December 31, 2008	\$ 38,201	\$ 641,202	\$ 1,670
Receipts	2,126	80,292	350
Net Loan Proceeds/(Repayments)	-	-	-
Disbursements	-	<u>25,096</u>	<u>2,665</u>
Balance December 31, 2009	<u>\$ 40,327</u>	<u>\$ 719,459</u>	<u>\$ (645)</u>

## NATIONAL CITY CHRISTIAN CHURCH FOUNDATION

*Richard L. Hamm, Chairperson*

Stephen W. Gentle, President

5 Thomas Circle, N.W.

Washington, D.C. 20005

Telephone: (202) 232-0323; Fax: (202) 797-0111

Web site: [www.nationalcitycc.org](http://www.nationalcitycc.org)

For 80 years National City Christian Church has sought to live out Alexander Campbell's vision to uphold a momentous church facility in the city known for its national and world leaders so that the Gospel of Jesus Christ might be proclaimed. National City Christian Church Foundation is honored to be one of the recognized organizations of the Christian Church (Disciples of Christ) in the United States and Canada. It holds in trust the ownership of the church property and its facilities on behalf of the wider church. It is led by a national board of trustees and reports to the General Assembly. The Foundation is yoked in partnership with the congregation of National City Christian Church to provide a national facility for worship, study, ministry, and mission in the U.S. capital. *The Promise* communicates this unique national witness in photos and text. Complementary copies are available by writing to [cwalsh@nationalcitycc.org](mailto:cwalsh@nationalcitycc.org).

The Foundation approved in April, 2010, the following statement as a guiding principle for its work: "The National City Christian Church Foundation exists for the purpose of maintaining the financial and physical assets of the Foundation so that the congregation(s) and/or ministries of the Christian Church (Disciples of Christ) may pursue mission at 5 Thomas Circle. In order to accomplish this, the Foundation shall: preserve and grow the endowment; manage its facilities and property to maximize its use by tenants whose purposes are consistent with the values of the Foundation and its donors; and maintain the facilities in a manner that protects the Foundation's assets and honors perpetual care agreements."

This statement came as a result of a day retreat for the Foundation board of trustees that reviewed the New Beginnings report prepared by Church Extension for National City Christian Church. Lori Adams and Rick Morse, who had prepared the 100-page document, led the board of trustees in the retreat. As a result, the board of trustees decided that it will focus its attention and resources on the facilities, property, and endowment of the Foundation. And the congregation was freed up to focus its attention and resources on the ministries that emanate from 5 Thomas Circle in Washington, D.C. During the summer of 2010, nearly 100 people from the congregation participated in the New Beginnings sessions which met six times for two hours each. A future story was created from the sessions and a strategic implementation team developed a five-year strategy for the congregation. From the congregation's strategic plan, the Foundation will create its five-year strategic plan to preserve and grow the endowment, manage its facilities and property, and maintain the facilities in a manner that protects the Foundation's assets and honors perpetual care agreements. In addition, the Foundation has entered into an agreement with a commercial real estate broker to re-negotiate existing contracts of leased spaces and lease out unoccupied space.

Richard L. Hamm is leading the Foundation as the chairperson of the board of trustees. For Dr. Hamm's invaluable knowledge and bold leadership, the Foundation is very grateful. National City Christian Church is greatly appreciative and truly humbled by the tremendous and generous leadership of its chairperson and the faithful support of its Foundation trustees, congregational leadership, and Disciples support from around the world. The last two years have not been without its challenges. The financial irregularities that were discovered in 2008

have resulted in a thorough audit and safeguards have been put in place to prevent future accounting issues. Legal action against the former CFO by the U.S. Attorney's office should be resolved in 2011. In order to balance the budgets for 2010 and 2011, the National City staff has made financial sacrifices and some staff positions have been eliminated. The Foundation is grateful to staff and lay leadership that have worked tirelessly to move National City Christian Church forward into a new day.

In the midst of its challenges, planning, and strategizing, National City Christian Church continues to be a gathering place for Disciples of Christ and ecumenical partners in the U.S. capital. Some of the gatherings and ministries have included:

- Hundreds of young people “bunked” down in the facilities to experience a life-changing mission trip or International Affairs experience.

- Partnering with the Capital Area Christian Church and the Northeastern Inter-Regional Fellowship, National City hosted a Diversity Ambassador Seminar for young adults. There they participated in a wide variety of activities, including the opportunity to explore various experiences with young people from diverse backgrounds.

- The sanctuary of National City Christian Church enjoyed over-flowing crowds during its hosting of the American Guild of Organists. Charles Miller, Minister of Music, was program chairperson for this international event.

- The Truth Commission on Conscience in War, a national coalition of over 60 religious, veterans, academic, and advocacy groups, released a groundbreaking report at the conference that met for several days at National City Christian Church. Disciple leader and theologian, Rita Nakashima Brock, was the chair of the commission planning committee.

- National City enjoyed welcoming the U.S. Conference of the World Council of Churches for an interfaith prayer service and dinner celebration that included denominational heads from many of the faith communions in the United States.

- The third annual interdenominational worship service of the National Law Enforcement Officers Memorial was in the sanctuary as officers and officers’ families were honored.

- Disciple ethicist, Hubert G. Locke, preached and led a workshop at National City in partnership with the U.S. Holocaust Memorial Museum’s annual speaker series.

- Hilda’s International Fair Trade Gift Shop operated in its newly decorated facilities. The fair trade gift shop is run completely by volunteers and it raises awareness and money to support artists in developing countries.

- The Hispanic congregation nested at National City continued to see growth in worship numbers and in small groups, thanks to the very capable leadership of its pastor, Noemi P. Mena.

-The young adult fellowship (Yada) grew in its weekly Bible study, community ministries, and its number of participants.

-The LGBT Fellowship continued to grow in its participation and ministry to the community.

-In the courtyard of National City, hundreds of people received hospitality, popcorn and a warm welcome following the Capital Pride parade.

-Congregants welcomed on the portico steps neighborhood pet owners and their dogs for a fourth annual community blessing of the animals.

-Thousands of neighbors were fed through the weekly food pantry ministry.

-National City celebrated its 80<sup>th</sup> Anniversary with a presentation of a time capsule to be opened in its centennial anniversary in 2030. Peter Morgan, Disciples of Christ Historical Society president emeritus, preached.

-With over 500 in attendance at Easter, and then again on Christmas Eve, National City Christian Church celebrated with two of its largest numbers of worship participants.

As a multiracial, multicultural, bilingual, open and affirming congregation, National City Christian Church enjoys greeting and worshipping with Disciples from all around the world each and every Sunday. National City is your church in the U.S. capital. Tours of these facilities are available during the week upon request. All are invited to learn more about this unique Disciples witness by visiting [www.nationalcitycc.org](http://www.nationalcitycc.org). Come and share in your Disciples witness in the U.S. capital.

## **THE UNITED CHRISTIAN MISSIONARY SOCIETY**

Ronald J. Degges, President  
130 E. Washington Street, P.O. Box 1986  
Indianapolis, Indiana 46206-1986  
Telephone: (317) 713-2436  
FAX: 317-635-1991  
e mail: shansen@ccf.disciples.org

The United Christian Missionary Society continued to furnish financial support for the Division of Homeland Ministries, dba Disciples Home Missions, and the Division of Overseas Ministries, by investing and managing its endowments and permanent funds for the benefit of the two Divisions.

During 2010, there were no gift annuities released. When gift annuities are released, the funds are either distributed outright to Disciples Home Missions and the Division of Overseas Ministries or added to the permanent endowments of The UCMS. The UCMS did not receive any restricted bequests.

The UCMS continued to be involved with ethical issues which related to its investments and was active with the Interfaith Center for Corporate Responsibility (ICCR). This is an ecumenical organization of 17 Protestant denominations and approximately 200 Roman Catholic orders which cooperate concerning ethical and social concerns as expressed by actions of the Christian Church (Disciples of Christ).

The UCMS, which has eight trustees and four officers, has no active employees. Beginning in 1993, The UCMS contracted with the Christian Church Foundation, Inc., to perform the treasury services for the Society. The current officers of The UCMS are as follows: Ronald J. Degges, President; David Vargas, Vice President; Jennie A. King, Corporate Secretary, and Lonna Owens, Corporate Treasurer.

Four trustees are nominated by each of the two Divisions served by The UCMS. They are elected by the General Board of the church and serve a term of four years. Their responsibilities are to oversee and determine policies concerning the investments of assets owned by The UCMS. The protection as well as the income realized from these assets is of paramount concern for the trustees. Their invaluable service is recognized and this report is submitted in their behalf.

The UCMS distributed the following from the investment pool in 2010: DHM - \$671,037; DOM - \$913,429; and other entities - \$51,305.

## **College of Regional Ministers**

John M. Richardson, President  
William Edwards, President-Elect  
Barbara Jones, First Vice President  
Sandy Messick, Secretary  
Ruth Fletcher, Immediate Past President

Since approximately the mid-1960s, one of the regional ministers of a smaller region has been employed in a part-time position as Administrative Secretary of the College of Regional Ministers. Generally this person has been in charge of event planning, bookkeeping and maintaining recorded documents.

This year, upon the retirement of long time Administrative Secretary, Larry Crist, Regional Minister of the Christian Church in South Idaho, the College of Regional Ministers entered a 2-year experiment. We have an agreement with Treasury Services, in the Office of General Minister and President, to maintain our financial records, and the regional minister in the region where our meetings are held will provide planning for local arrangements. We trust this arrangement will enable the College to practice being good stewards of resources.

Individually, each region of our church participates in the nurture and training of leaders—young and old—for local congregations and, in even number years the College provides a training event for Regional Moderators. The College is working closely with the General Commission on Ministry to implement the Theological Foundations and Policies and Criteria for the Ordering of the Ministry of the Christian Church (Disciples of Christ) approved by the General Assembly in 2009. And, we, the regional ministers, are continually nurtured as leaders in our church—particularly through the generous gift from the Division of Overseas Ministries. DOM has sponsored immersion trips for all regional ministers over the past three years to historic overseas mission locations.

We continue to work with our general ministry partners in New Church Ministries to establish 1,000 new congregations by 2020. We celebrate not only the establishment of these new congregations, but also the rich diversity of color, language, and cultural heritage many of these congregations bring to our church.

We value the deep, faithful roots and rich history of congregations who are 25, 50, 100, 150, even 200 years old. We work in partnership with congregations and general ministry partners in the transformation of existing congregations for future ministry.

If we are to be a faithful and relevant church in the future, we must be an anti-racist/pro-reconciling church. We continue prayerfully, to lead our regions and the church toward this reality.

**MINUTES OF THE ADMINISTRATIVE COMMITTEE OF  
THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)  
October 30 – 31, 2009**

**Indianapolis, Indiana**

**Downtown Marriott Hotel**

**Larry Brown, Moderator**

**Overview of Meeting**

After a welcome from Larry Brown on behalf of our new moderator team, First Vice Moderator Juan Rodriguez led the Administrative Committee in worship. After worship, the agenda for the meeting was approved. We moved on to the Consent Agenda which contained 3 items. The Consent Agenda was approved, minus the Minutes from the Spring 2009 Administrative Committee meeting, which were amended and approved as a separate item.

Sharon Watkins shared the OGMP report with the Committee. She outlined her three goals for the biennium.

- 1) Identity – Learning how to tell the story
- 2) Leadership Development – learning how to be the new GB; convening the tables of leaders as delineated in the 9 MACC proposals to do church better
- 3) How do we nurture new generations? Children/Youth/Young Adults

Sharon also gave comments on the current healthcare debate happening in the US Congress. She observed that only about 800 out of our 3700 congregations that can support a full time pastor, a building and a program. Remaining congregations often have to make a decision between full time pastors with health care and pastors without health care benefits.

Sharon shared the letter written by CURAJ (Compassion, Unity Reconciliation and Justice) in support of the action taken by the National Convocation to pull the 21<sup>st</sup> Biennial Gathering out of South Carolina in protest to the continued display of the Confederate Flag on the grounds of the state capital. The Administrative Committee voted to join CURAJ in their support of the National Convocation and their decision.

After an Executive Session, the Administrative Committee adjourned into committees for the remainder of the morning. During the afternoon the full Administrative Committee heard an update on the progress of the nine MACC proposals from Sharon Watkins, Todd Adams and Mary Jacobs. It also heard an update on the implementation of the Theological Foundations and Policies and Criteria for the Ordering of the Ministry for the Christian Church (Disciples of Christ) by the General Council on Ministry, represented by Ben Bohren. The Committee adjourned into Executive Session, reconvened to consider additional business and reports, then adjourned for the evening.

On Saturday, October 31, 2009, the Committee continued with the business before it, including an additional Executive Session. First Vice Moderator, Juan Rodriguez closed the meeting with communion.

**Business of the Administrative Committee**

(In order of presentation)

Agenda

**VOTED** to approve the Agenda of this meeting

Consent Agenda

**VOTED** to approve the Consent Agenda

**AC-09-2056** 501(c) 3 Report

Amendment of Minutes

**VOTED** to amend the minutes of the 2009 Spring Administrative Committee as follows: on page 3, change Ruth Fletcher to Ruth Weaver.

Approval of Minutes

**VOTED** to approve the Minutes of the 2009 Spring Administrative Committee as amended

**AC-09-2057** GMP's Report

**VOTED** to receive the report

**MOTION** Letter of Support for National Convocation

**VOTED** to approve the Administrative Committee (acting as the board of the OGMP) to join in support of the letter written by CURAJ supporting National Convocation's decision to move Convocation out of South Carolina in protest to the flying of the Confederate Flag on the grounds of the Capital building in South Carolina.

Adjourned into Executive Session

Reconvened into Plenary Session

Adjourned into Committees

Reconvened into Plenary Session

**AC-09-2076**            MACC Proposal Progress Report  
MACC Proposal Implementation Chart  
Supplemental Report for Proposal 7

**VOTED**            to receive the reports

**AC-09-2082**            GCOM Implementation Report

**VOTED**            to receive the report

**AC-09-2074**            Minister of Faith & Giving Report

**VOTED**            to receive the report

**AC-09-2078**            Election of Corporate Officers for 2010 – 2011

**VOTED**            to re-elect Beth Sullivan as Corporate Secretary and Timothy James as Corporate Treasure for a two year term

**AC-09-2079**            Pastors' Conference Update

**VOTED**            to receive the report

**AC-09-2080**            Audit Engagement

**VOTED**            to engage Capin Crouse for the 2009 OGMP Audit

Adjourned into Executive Session

Reconvened into Plenary Session

**AC-09-2068**            Establishing Price for the 2010 Yearbook & Directory

**VOTED**            Approved the pricing for the 2010 Yearbook & Directory as follows:

Paper bound only            \$ 32.50

Loose-leaf only            \$ 32.50

Cloth bound only            \$ 40.00

CD-ROM only            \$ 32.50

Paper bound and CD-ROM \$ 42.50

Loose-leaf and CD-ROM \$ 42.50

Cloth bound and CD-ROM \$ 50.00

Shipping and handling charges to be set at \$6 for the first book and \$1 for each additional book.

- AC-09-2083** OGMP September Financials  
**VOTED** to receive the report
- AC-09-2067** HRA Establishment  
**VOTED** to amend the OGMP Employee Handbook to include an appendix which describes the Health Reimbursement Arrangement which has been established as part of the 2010 budget process to help offset the increase in the deductible on the employee health care plans.
- AC-09-2058** OGMP Administration and Boards 2010 Budget  
**VOTED** to adopt the OGMP Administration and Boards 2010 budget
- AC-09-2059** Communication Ministries 2010 Budget  
**VOTED** to adopt Communication Ministries 2010 budget
- AC-09-2060** Yearbook & Directory 2010 Budget  
**VOTED** to adopt the Yearbook & Directory 2010 budget
- AC-09-2061** Reconciliation Ministry 2010 Budget  
**VOTED** to adopt the Reconciliation Ministry 2010 budget
- AC-09-2062** 2009-2011 General Assembly Budget  
**VOTED** to adopt the 2009-2011 General Assembly budget
- AC-09-2063** OGMP Promotions 2010 Budget  
**VOTED** to adopt the OGMP Promotions 2010 budget
- AC-09-2064** OGMP Stewardship 2010 Budget  
Not prepared – new minister of faith & giving will be structuring the budget.
- MOTION** OGMP Stewardship 2010 Budget  
**VOTED** that the budget will be structured, reviewed by the advisory committee and reviewed by the finance committee once the new minister of faith & giving has been called and has taken their position.
- AC-09-2065** Treasury Services 2010 Budget  
**VOTED** to adopt Treasury Services 2010 budget

- AC-09-2066** Week of Compassion 2010 Budget  
**VOTED** to adopt the Week of Compassion 2010 budget
- AC-09-2069** Church Extension's Request to have UCCIB to be recognized as "Other Organization of the Church"  
**VOTED** not to approve the request to recognize UCCIB as an "Other Organization of the Church"
- MOTION** Other Organizations of the Church  
**VOTED** to recommend that the Governance Committee of the General Board review the criteria for Other and Recognized Organizations as well as clarify whose role is it to recognize Other and Recognized Organizations.
- AC-09-2070** Temporary Authorization to Review Expenses  
**VOTED** to grant temporary authorization to Sharon Coleman to review and approve expenses for Todd Adams during the sabbaticals of Sharon Watkins and Timothy James
- AC-09-2075** Standing Rules for the Center of Faith & Giving  
**VOTED** to approve the Standing Rules for the Center of Faith & Giving with the following amendment: Article II #4, add the word geographic. Church needs to be better represented – on the advisory committee/search committee – the farthest west the representation was Houston.
- AC-09-2072** Review of GB Committee Membership  
Reviewed the report and made recommendations to the staff.  
**MOTION** Document Review  
**VOTED** to approve the recommendation of the Finance Committee to the Governance Committee of the General Board to look at all documents where we signify racial/ethnic balance, gender balance to also include a geographic balance.
- AC-09-2073** Amendments to the OGMP Employee Handbook  
**VOTED** to approve the following amendments to the OGMP Employee Handbook:
- 1) OGMP will now reimburse checked luggage fees
  - 2) OGMP employees may use airport parking services of their choice as long as the pricing is comparable to the Indianapolis Airport Economy lot (or applicable airport for deployed staff).

- 3) Delete Fly Clear. It no longer exists
- 4) Allow for up to \$500 in luggage reimbursements per calendar year for any OGMP employee who travels more than 10 times in a year, provided their travel budget has sufficient funds.

**AC-09-2077** Open Meeting Policy Group

**REVIEWED** the General Assembly resolution that created the Open Meeting Policy Group and the following list of possible members of the group: Verity Jones, Brad Lyons, John Hotard, Linda Valdez, Ted Waggoner, Charisse Gillett, Bill Edwards.

**AC-09-2071** Amendments to the Re-election Process of the GMP

**VOTED** to refer this to the Governance Committee of the General Board to amend the Standing Rules of the General Board to include a specific process for the re-election of the GMP. Particular attention is to be paid to section 2.2 of the existing Standing Rules defining who should be invited to respond as there is not a section that would include new church.

**MOTION** Draft Grievance Policy

**VOTED** to refer the draft grievance policy (rev. 10-31-2009) to Sharon Watkins for an introductory paragraph providing the theological foundation for reconciliation

Adjourned into Executive Session

Reconvened into Plenary Session

**AC-09-2081** 2009 General Assembly Report and Report of 2011 Program & Arrangements Committee

**VOTED** to receive the report

**MINUTES OF THE ADMINISTRATIVE COMMITTEE OF  
THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)  
April 16 – 17, 2010**

Indianapolis, Indiana

Sheraton Downtown City Centre

**Larry Brown, Moderator**

**Friday, April 16, 2010**

Moderator Larry Brown began the meeting by conducting an icebreaker exercise with the committee. First Vice Moderator, Juan Rodriguez led the committee in opening worship. Afterwards, Larry Brown gave an opening statement introducing the committee to its work.

**Business of the Administrative Committee**

Approval of Minutes

**VOTED** to approve the Minutes of the 2009 Fall Administrative Committee

Agenda

**VOTED** to approve the Agenda of this meeting

Administrative Committee Orientation – Todd Adams

Reminder to the Committee of the voting members

Robert Alvarez  
Mark Anderson  
Joan Bell-Haynes  
Larry Brown  
Rick Ikeda  
April Lewton  
Carolyn McLemore  
Regina Morton  
Tamara Rodenberg  
Juan Rodriguez  
Sharon Watkins  
Marilyn Williams

Adjourned into Committees

Reconvened into Plenary Session

- AC-10-2090** First Quarter Financials for the Office of General Minister and President
- VOTED** to receive the report
- AC-10-2087** Sick Leave Sharing for Catastrophic Illness Policy
- VOTED** to approve (with editorial revisions) the policy to enable employees of the OGMP to donate sick leave to a catastrophic leave sharing pool, to be utilized by qualifying employees who have exhausted sick and vacation leave due to a serious illness or injury affecting the employee or eligible person as defined by the policy.
- AC-10-2088** Updated Language Regarding Disciplinary Procedure
- VOTED** to approve (with editorial revisions) the changes to the disciplinary procedure of the OGMP Employee Handbook as suggested by our attorneys at Baker & Daniels
- AC-10-2095** Electronic Media and Social Networking Policy
- VOTED** to approve an addition to the OGMP Employee Handbook which provides policy guidelines for use of electronic media and social networking websites
- MOTION** The Administrative Committee moves to ask that General Commission on Ministry consider adding language to the Ministerial Code of Ethics to address the areas of Electronic Media and Social Networking (i.e. Twitter, Facebook, Blogs and Instant Messaging) and bring a report back to the Administrative Committee by the Fall 2011 meeting.
- VOTED** motion approved
- AC-10-2086** Change in Sponsor of Disciples Care Network from Disciples Home Missions to Disciple Benevolent Services
- VOTED** to approve the change of sponsor for Disciples Care Network
- AC-10-2084** Re-election of the General Minister and President
- VOTED** to receive Sharon E. Watkins declaration of willingness to serve for a second term as General Minister and President and to begin the re-election process

Adjourned into Executive Session

**Saturday, April 17, 2010**

Reconvened into Plenary Session

**AC-10-2094** Center for Faith and Giving Report – presented by Bruce Barkhauer

**VOTED** to receive the report

Adjourned into Executive Session

Reconvened into Plenary Session

**AC-10-2089** 2009 Audit of the Office of General Minister and President, *Year Book and Directory*, Reconciliation Ministry, Week of Compassion and Communication

**VOTED** to receive the report

**AC-10-2092** Administrative Committee Vacancy

**VOTED** to elect Carolyn McLemore to fill the vacancy in the Administrative Committee class of 2011

**AC-10-2093** Administrative Committee Grievance Policy

**VOTED** to approve the policy as amended and forward it to legal counsel for review.

### **Business Items Approved in Executive Session**

**AC-10-2085** Election of the Review/Search and Call Committee for the Re-election of the General Minister and President

**AC-10-2091** 2010 Clergy Housing Allowance Designation

Having no further business, First Vice Moderator, Juan Rodriguez led the committee in Communion and the meeting was adjourned.

**Minutes of the General Board  
Of the Christian Church (Disciples of Christ)  
April 17 – 20, 2010**

**Indianapolis, Indiana**

**Sheraton Downtown  
City Centre Hotel**

**Larry A. Brown, Moderator**

**Overview of Meeting**

The 2010 General Board began on Saturday afternoon, April 17, 2010 with Pro-Reconciliation/Anti-Racism training led by Minister of Reconciliation, April Johnson. The Board then traveled to Geist Christian Church for their 5:30 PM worship service at Geist's North Campus location. After worship, we remained at Geist for our evening meal and opening session led by General Minister and President, Sharon Watkins.

Moderator Larry Brown presided over the plenary sessions, assisted by First Vice Moderator, Juan Rodriguez and Second Vice Moderator, Marilyn Williams. Juan opened and closed each plenary session with worship, music and prayer. Time was spent throughout the meeting looking at *The Design* and how it provides the basis for the work we were to do at General Board. Each of the moderators also spent a few minutes introducing themselves to the Board, telling of their background with the Church.

On Sunday, the Board began with worship led by Juan Rodriguez. Glen Stewart, Regional Minister from Tennessee brought the message, recounting his experiences during and immediately after the earthquake in Haiti. The General Board offering taken during worship was designated for Week of Compassion's relief fund for Haiti.

The Board met Sunday afternoon in their new committee configuration. These sessions were designed for the members to become better acquainted with each other and with the mission and work of their respective Committees. As these sessions were more organizational and informational in nature, the Committees did not report out to the plenary.

The remainder of the Board meeting was spent in plenary session, small group discussion and floor discussion. On Tuesday, the Board heard from a General Ministry panel, a Regional Ministry panel and participated in a discussion with the Moderator team. The meeting closed with communion.

**Business of the General Board**

**VOTED**      to approve the 2010 General Board Agenda

**VOTED**      to approve the 2009 General Board Minutes

## Consent Agenda

**VOTED** to receive the following reports from the Consent Agenda

- 1001 *General Assembly of the Christian Church*
- 1002 *Christian Board of Publication*
- 1003 *Christian Church Foundation*
- 1004 *Council on Christian Unity*
- 1005 *Church Extension*
- 1006 *Central Pastoral Office of Hispanic Ministries*
- 1008 *Disciples of Christ Historical Society*
- 1009 *Disciples Home Missions*
- 1010 *Division of Overseas Ministries*
- 1011 *Higher Education and Leadership Ministries*
- 1012 *National Convocation of the Christian Church*
- 1013 *North American Asian/Pacific Disciples*
- 1014 *Pension Fund*
- GB-10-0654 *College of Regional Ministers*
- GB-10-0655 *Alabama-Northwest Florida*
- GB-10-0656 *Arizona*
- GB-10-0657 *Canada*
- GB-10-0658 *Capital Area*
- GB-10-0660 *Florida*
- GB-10-0661 *Georgia*
- GB-10-0662 *Great River Region*
- GB-10-0663 *Greater Kansas City*
- GB-10-0664 *Idaho, South*
- GB-10-0665 *Illinois-Wisconsin*
- GB-10-0666 *Indiana*
- GB-10-0667 *Kansas*
- GB-10-0668 *Kentucky*
- GB-10-0669 *Michigan*
- GB-10-0670 *Mid-America*
- GB-10-0671 *Montana*
- GB-10-0672 *Nebraska*
- GB-10-0673 *North Carolina*
- GB-10-0674 *Northeastern*
- GB-10-0675 *Northern California-Nevada*
- GB-10-0676 *Northwest*
- GB-10-0677 *Ohio*
- GB-10-0678 *Oklahoma*
- GB-10-0679 *Oregon*
- GB-10-0680 *Pacific Southwest*
- GB-10-0681 *Pennsylvania*
- GB-10-0682 *South Carolina*

- GB-10-0683** *Southwest*
- GB-10-0684** *Tennessee*
- GB-10-0685** *Upper Midwest*
- GB-10-0686** *Virginia*
- GB-10-0687** *West Virginia*
- GB-10-0693** *Update on Resolution on “Unity and War” referred to the Council on Christian Unity*
- GB-10-0694** *Disciples Young Adult Initiative to Address Becoming Multicultural and Inclusive*

It was asked that **Report #1007** *Disciples Benevolent Services* be removed from the Consent Agenda and considered separately.

**GB-10-0688**      ***Amendments to Section 8 of the General Board Standing Rules***

**VOTED**      to amend Section 8 of the General Board Standing Rules, substituting the word time for specific hours and minutes within the section, recognizing that the leadership of the Search Committee will have the spiritual maturity to discern how much time is needed to build consensus toward faithful decisions.

**GB-10-0689**      ***Amendments to the Standing Rules: Section 9 – A Process for Re-Election of the General Minister and President***

**VOTED**      to add Section 9 – A Process for Re-Election of the General Minister and President to the Standing Rules of the General Board

**GB-10-0690**      ***Confirmation of the Review/Search and Call Committee***

**VOTED**      to confirm the following members of the Review/Search and Call Committee for General Minister and President  
 Larry Brown (50-59, L, W, M, OK) Moderator  
 Juan Rodriguez (50-59, C, H, M, IN) 1st Vice-Moderator  
 Marilyn Williams (50-59, L, B, F, NC) 2nd Vice-Moderator  
 Regina Morton (50-59, L, B, F, TN) Admin. Committee - Chair  
 Rick Ikeda (50-59, L, A, M, OR) Admin. Committee  
 Mark Anderson (40-49, L, W, M, GKC) Admin. Committee  
 Don Gillette (40-49, C, B, M, KY) General Board  
 Laura Jennison Reed ( 23-29, L, W, F, NW) General Board  
 Sarah Laroche (18-22, L, W, F, IN) General Board  
 Janet Moore (40-49, C, W, F, PA) General Board  
 Joel Saucedo (30-39, C, H, M, SW) General Board  
 Alternate:  
 Susan Diamond (50-59, C, W, F, AL/NW FL) General Board

***Panel Discussion with the GMP Pastoral Table***

Timothy James, Huberto Pimentel, Sharon Watkins, Geunhee Yu

**1007**

***Disciples Benevolent Services***

**VOTED** to receive the report

**GB-10-0697**

***Report of the General Nominating Committee***

**VOTED** To elect or confirm the nominees listed as appropriate to each of the following committees and General Ministry board classes with corrections in spelling and demographics as noted from the floor.

Administrative Committee – Class of 2012  
Christian Board of Publication – Class of 2013  
Christian Church Foundation – Class of 2012  
Church Extension – Class of 2012  
Council on Christian Unity – Class of 2013  
National Benevolent Association dba  
    Disciples Benevolent Services – Class of 2012  
Disciples of Christ Historical Society – Class of 2012  
Higher Education and Leadership Ministries – Class of 2013  
Pension Fund – Class of 2013  
Week of Compassion – Class of 2014  
Reconciliation Commission – Class of 2013  
United Christian Missionary Society – Class of 2013

**GB-10-0701**

***MACC Report***

- Report presented by Newell Williams (Chair of MACC), Mary Jacobs, Sotello Long, Darryl Trimiew, David Vargas and Sharon Watkins
- Progress reports on the nine General Board actions presented by Todd Adams, Mary Jacobs, Sotello Long, Sharon Watkins, Robert Welsh and Geunhee Yu
- Discussion time moderated by Larry Brown
- Small group discussion led by Sharon Watkins

**GB-10-0699**

***Permanent Allocation of CGM Escrow***

**VOTED** to approve the process used by the General Ministries presidents to change the allocation formula for the permanent allocation of the CGM Escrow

**GB-10-0702**      ***Renewal of the Covenant with Colleges and Universities***

Report received

**GB-10-0703**      ***Distribution Formula for Undergraduate Institutions***

**VOTED**      to approve the process used by the College and University presidents to change the allocation formula of undergraduate institutions

**GB-10-0704**      ***Release of Undergraduate Escrow Funds***

**VOTED**      to approve the request that HELM release the currently escrowed funds from the Undergraduate Grant Fund to Lynchburg College

**GB-10-0695**      ***Inclusion of Geography as an Evaluative Criterion in Selecting Boards, Committees and Commissions***

**VOTED**      to approve the Governance Committee's request to include geography as an evaluative criterion in the selection and review of boards, committees, commissions, etc

**GB-10-0691**      ***Updated Community of Common Interest Document***

**VOTED**      to approve the update to the Community of Common Interest Document to strengthen its effectiveness as recommended by the Office of General Minister and President's new legal counsel, Baker & Daniels

**GB-10-0692**      ***Open Meeting Policy Task Force***

**VOTED**      to approve the following people to serve as the Open Meeting Policy Task Force

Bill Edwards, OH, B,C,M  
Charisse Gillett, KY, B,L,F  
John Hotard, SW, W,L,M  
Verity Jones, IN, W,C,F  
Brad Lyons, MID-AM, W,L,M  
Linda Valdez, AZ, H,L,F  
Ted Waggoner, IN, W,L,M

**GB-10-0700**      ***General Commission on Ministry Report***

Report received

***Disciples Mission Fund Report and Audit Project***

Presented by Todd Adams and Tom West

**GB-10-0698**      ***Receipt of a Change in the Mission Funding Distribution Allocation for the Kansas Region***

**VOTED**      to receive the report of the Kansas Regional Board, noting the Region's decision to retain 45% of DMF offerings contributed by congregations in the region rather than the 42.4015% previously set by the Regional Board

**GB-10-0696**      ***Update on the Planning of the 2011 General Assembly***

Report received

***General Ministry Panel Report***

Presented by Ron Degges, Jim Hamlett and Timothy James

***Regional Ministry Panel Report***

Presented by Don Dewey, Barb Jones, Jon Lacey, Sotello Long and Danny Stewart

**GB-10-0705**      ***Administrative Committee Report***

Report received

***Moderator Panel***

Presented by Larry Brown, Juan Rodriguez, Marilyn Williams

**MINUTES OF THE ADMINISTRATIVE COMMITTEE OF  
THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)  
October 29 – 30, 2010**

Indianapolis, Indiana

Hilton Garden Inn

**Larry Brown, Moderator**

**Friday, October 29, 2010**

First Vice Moderator, Juan Rodriguez led the committee in opening worship. The committee then took time to reconnect with one another. Afterwards, Larry Brown made an opening statement introducing the committee to its work.

**Business of the Administrative Committee**

Agenda

**VOTED** to approve the Agenda of this meeting with the following items added: discussion regarding a possible resolution on bullying for the 2011 General Assembly; notice of a possible appeal to the Administrative Committee from La Convención regarding their status in the Northeastern region; an update on the General Commission on Ministry implementation of the Theological Foundations and Policies and Criteria for the Ordering of Ministry for the Christian Church (Disciples of Christ)

Consent Agenda

2010 Spring Administrative Committee Minutes  
**AC-10-2105** Authorization of "Other Organizations" for the 2011 *Year Book & Directory*  
**AC-10-2106** Establishing the Price of the 2011 *Year Book & Directory of the Christian Church (Disciples of Christ)*  
**AC-10-2107** 2010 Audit Engagement  
**AC-10-2109** IRS 501(c)3  
**AC-10-2110** Election to Fill a Vacancy on Faith and Giving Advisory Committee

**VOTED** to approve the Consent Agenda

Adjourned into Executive Session

Reconvened into Plenary Session

**AC-10-2096** Office of General Minister and President Report

**VOTED** to receive the report

Sharon Watkins brought a draft anti-bullying resolution to the Administrative Committee for discussion.

Adjourned into Executive Session

Reconvened into Committees

**Saturday, October 30, 2010**

Reconvened into Plenary Session

Opening devotions were led by Juan Rodriguez.

Work of the Budget Committee was reviewed by Todd Adams.

**AC-10-2097** 2011 Budget for OGMP Administration & Boards

**AC-10-2098** 2011 Budget for Communication Ministries

**AC-10-2099** 2011 Budget for the Year Book & Directory

**AC-10-2100** 2011 Budget for Reconciliation Ministry

**AC-10-2101** 2011 Budget for OGMP Promotions

**AC-10-2102** 2011 Budget for OGMP Stewardship

**AC-10-2103** 2011 Budget for OGMP Treasury Services

**AC-10-2104** 2011 Budget for Week of Compassion

**VOTED** to approve the 2011 budgets listed above

Personnel, Policy and Procedure Committee Report

**AC-10-2115** Election to Administrative Committee Vacancy

**VOTED** to elect John Quinonis of the Florida region (or Yolanda Marquez Lucar of the Northern California-Nevada region if John says no) to the remaining 3-year General Board term **and** Regina Morton of the Tennessee region for the remaining 1-year Administrative Committee term of Robert Alvarez, who had to resign both his Board and Committee positions.

**AC-10-2108** Nomination of the 2015 Class of the General Nominating Committee

**VOTED** to elect Larry Love, Jean Blackburn and Phil Smith to the 2015 class of the General Nominating Committee. Michelle Harris Gloyer and Young Sook Kim were elected as alternates.

**AC-10-2116** Appeal of La Convención (Northeast) to Become a Region of the Christian Church (Disciples of Christ)

**VOTED** to allow the process to begin immediately as opposed to waiting until the next Administrative Committee meeting, should La Convención (Northeast) file an appeal regarding their desire to become a region of the Christian Church (Disciples of Christ)

Adjourned into Executive Session

Reconvened into Plenary Session

Ben Bohren presented the General Commission on Ministry Implementation Executive Report.

There being no further business, Juan Rodriguez led a closing communion service and the meeting was adjourned.

### **During Executive Sessions**

#### **Business Items Approved**

**AC-10-2111** Re-Election of the General Minister and President

**AC-10-2113** 2011 Clergy Housing Allowance Designations

**AC-10-2114** 2011 Compensation for the General Minister and President

#### **Business Item Referred**

**AC-10-2112** Administrative Committee Grievance Process

Item was referred back to the Personnel, Policy and Procedure committee to be rewritten.

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The General Board has reviewed Report No. 1101 General Assembly of the Christian Church (Disciples including the Office of General Minister and President. The report is submitted to the General Assembly for consideration and discussion. No action is required. (Discussion time 12 minutes)

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**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

COMBINED FINANCIAL STATEMENTS  
With Independent Auditors' Report

December 31, 2010 and 2009

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

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SECTION I

**Combined Audited Financial Statements**

**DISCIPLES OF CHRIST-OGMP  
and  
AFFILIATES**

December 31, 2010 and 2009

## INDEPENDENT AUDITORS' REPORT

Administrative Committee of the General Board  
Office of General Minister and President  
of the Christian Church  
(Disciples of Christ)  
Indianapolis, Indiana

We have audited the accompanying combined statements of financial position of the Office of General Minister and President of the Christian Church (Disciples of Christ) (Organization) as of December 31, 2010 and 2009, and the related combined statements of activities and cash flows for the years then ended. These combined financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these combined financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the combined financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the combined financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall combined financial statement presentation. We believe that our audits provides a reasonable basis for our opinion.

In our opinion, the combined financial statements referred to above present fairly, in all material respects, the combined financial position of the Office of General Minister and President of the Christian Church (Disciples of Christ) as of December 31, 2010 and 2009, and the changes in its combined net assets and its combined cash flows for the years then ended in conformity with generally accepted accounting principles in the United States of America.

*Capin Crouse LLP*

Greenwood, Indiana  
February 22, 2011

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combined Statements of Financial Position**

	December 31,	
	2010	2009
<b>ASSETS:</b>		
Cash and cash equivalents	\$ 507,866	\$ 824,864
Accounts receivable	53,358	60,043
Gifts in transit	1,732,582	1,595,397
Prepaid expenses	63,524	40,603
Prepaid expenses—General Assembly	200,637	-
Short-term investments	1,917,697	663,586
Long-term investments	1,670,896	1,073,732
Endowment investments	122,093	108,276
Agency funds	205,322	-
Escrow funds on deposit	65,294	73,101
Furniture and equipment—net of accumulated depreciation of \$460,004 and \$419,850	65,333	106,983
	<u>\$ 6,604,602</u>	<u>\$ 4,546,585</u>
<b>Total Assets</b>	<u>\$ 6,604,602</u>	<u>\$ 4,546,585</u>
<b>LIABILITIES AND NET ASSETS:</b>		
<b>Liabilities:</b>		
Accounts payable and accrued expenses	59,094	94,359
Distributable gifts payable	1,530,362	1,527,402
Deferred revenue—General Assembly	107,698	-
Agency funds payable	205,322	-
Escrow funds payable	65,294	73,101
Postretirement healthcare liability	355,776	357,982
<b>Total liabilities</b>	<u>2,323,546</u>	<u>2,052,844</u>
<b>Net assets:</b>		
Unrestricted	1,210,160	1,379,723
Temporarily restricted	2,990,264	1,033,386
Permanently restricted	80,632	80,632
<b>Total net assets</b>	<u>4,281,056</u>	<u>2,493,741</u>
<b>Total Liabilities and Net Assets</b>	<u>\$ 6,604,602</u>	<u>\$ 4,546,585</u>

See notes to combined financial statements

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combined Statements of Activities**

	Year Ending December 31,							
	2010				2009			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>SUPPORT AND REVENUE:</b>								
Receipt of distributable and reported funds	\$ 19,162,711	\$ 5,617,322	\$ -	\$ 24,780,033	\$ 20,000,226	\$ 2,811,017	\$ -	\$ 22,811,243
Gifts distributed, including reported, to organizations	(17,504,353)	(254,211)	-	(17,758,564)	(18,289,599)	(272,533)	-	(18,562,132)
Distributions from affiliates	21,500	-	-	21,500	33,254	-	-	33,254
General Assembly Income	-	-	-	-	877,570	-	-	877,570
Pastors' conference	115,143	-	-	115,143	2,911	-	-	2,911
Yearbook sales and assessments	141,448	-	-	141,448	149,807	-	-	149,807
Other income	46,015	61,315	-	107,330	23,836	56,132	-	79,968
Contributions	-	966	-	966	-	5,352	-	5,352
Investment income	46,909	63,562	-	110,471	48,329	49,338	-	97,667
<b>Total Support and Revenue</b>	<b>2,029,373</b>	<b>5,488,954</b>	<b>-</b>	<b>7,518,327</b>	<b>2,846,334</b>	<b>2,649,306</b>	<b>-</b>	<b>5,495,640</b>
<b>RECLASSIFICATION:</b>								
Net assets released from restriction by satisfaction of purpose restrictions	3,532,076	(3,532,076)	-	-	3,195,208	(3,195,208)	-	-
<b>EXPENSES:</b>								
Program services	4,637,859	-	-	4,637,859	5,117,539	-	-	5,117,539
Supporting activities:								
Management and general	554,960	-	-	554,960	557,629	-	-	557,629
Fundraising	538,193	-	-	538,193	362,233	-	-	362,233
<b>Total Expenses</b>	<b>5,731,012</b>	<b>-</b>	<b>-</b>	<b>5,731,012</b>	<b>6,037,401</b>	<b>-</b>	<b>-</b>	<b>6,037,401</b>
Change in Net Assets	(169,563)	1,956,878	-	1,787,315	4,141	(545,902)	-	(541,761)
Net Assets, Beginning of Year	1,379,723	1,033,386	80,632	2,493,741	1,375,582	1,579,288	80,632	3,035,502
Net Assets, End of Year	<u>\$ 1,210,160</u>	<u>\$ 2,990,264</u>	<u>\$ 80,632</u>	<u>\$ 4,281,056</u>	<u>\$ 1,379,723</u>	<u>\$ 1,033,386</u>	<u>\$ 80,632</u>	<u>\$ 2,493,741</u>

See notes to combined financial statements

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combined Statements of Cash Flows**

	Year Ended December 31,	
	2010	2009
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>		
Change in net assets	\$ 1,787,315	\$ (541,761)
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Depreciation	45,194	43,567
Net realized gains on investments	(88,090)	(41,048)
Net unrealized (gains) losses on investments	(8,391)	(17,809)
Change in:		
Accounts receivable	6,685	1,642
Gifts in transit	(137,185)	579,408
Prepaid expenses	(22,921)	(24,718)
Prepaid expenses—General Assembly	(200,637)	170,519
Agency funds on deposit	(205,322)	-
Escrow funds on deposit	7,807	96,831
Accounts payable and accrued expenses	(32,304)	(760,975)
Deferred revenue—General Assembly	107,698	(125,385)
Agency funds payable	205,322	-
Escrow funds payable	(7,807)	(96,831)
Postretirement healthcare liability	(2,206)	(57,626)
Net Cash Provided (Used) by Operating Activities	1,455,158	(774,186)
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		
Purchases of property and equipment	(3,546)	(36,574)
Purchases of investments	(3,659,964)	(1,806,254)
Proceeds from sale of investments	1,890,576	231,622
Net Cash Used by Investing Activities	(1,772,934)	(1,611,206)
Change in Cash and Cash Equivalents	(317,776)	(2,385,392)
Cash and Cash Equivalents, Beginning of Year	825,642	3,211,034
Cash and Cash Equivalents, End of Year	\$ 507,866	\$ 825,642
<b>SUPPLEMENTARY INFORMATION:</b>		
Furniture and equipment disposed of that were fully depreciated	\$ 5,039	\$ 20,825

See notes to combined financial statements

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 1. NATURE OF ORGANIZATION:

The General Assembly of the Christian Church (Disciples of Christ), Inc. was incorporated as a not-for-profit organization in March 1935, under the laws of the state of Indiana. The organization is also known as the Office of General Minister and President of the Christian Church (Disciples of Christ) (Office of General Minister). The Office of General Minister is responsible for the pastoral care and nurturing of the Christian Church (Disciples of Christ) (Church) and arranging for the Administrative Committee, General Board, and General Assembly as well as associated commissions and committees. Included within the Office of General Minister and President are the publication and distribution of the Yearbook and Directory; Week of Compassion, a ministry to respond to humanitarian emergencies and crises and developmental needs around the world; Reconciliation, a ministry for the elimination of the primary causes of racism in North America; Communication Ministries, which is responsible for public relations and communication functions for the Church; Treasury Services, the central receiving and distributing unit of offerings for the Church; Promotion, which promotes the offerings; and Center for Faith & Giving, which teaches members to invest themselves, their money, and other resources in the life and ministry of the Church.

By virtue of its inclusion in the group exemption ruling of the Church, the Office of General Minister is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (code) and comparable state law. The Church is also classified as a publicly supported organization, which is not a private foundation under 509(a)(1) of the code. As such, it is exempt from federal and state income tax, and contributions to the Office of General Minister are deductible for income tax purposes.

### 2. SIGNIFICANT ACCOUNTING POLICIES:

The combined financial statements have been prepared on the accrual basis. The significant accounting policies are described below to enhance the usefulness of the combined statements to the reader. The preparation of combined financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the combined financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

### PRINCIPLES OF COMBINATION

The combined financial statements include the ministries and programs described in Note 1. All material inter-organizational accounts and transactions have been eliminated in combination.

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### CHANGE IN ACCOUNTING ESTIMATE

During 2010 the Office of the General Minister changed the discount rate used to calculate the postretirement benefit obligation. (See Note 12.) The change resulted in a decrease in the postretirement benefit obligation and corresponding gain included with other income of approximately \$7,500 for the year ended December 31, 2010. This change applies to the current and subsequent year. There has been no restatement or retrospective adjustment of prior periods.

During 2010 the Office of the General Minister revised the time estimates for Week of Compassion used to allocate employee salary and benefits to the appropriate function. For the year ended December 31, 2010, this resulted in an increase to fundraising expense and decrease in program expense of approximately \$135,000. This change applies to the current and subsequent year. There has been no restatement or retrospective adjustment.

#### DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES

The Office of General Minister has adopted the provisions of the Fair Value Measurements and Disclosure Topic of the FASB Accounting Standards Codification. Fair Value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The entity is required to maximize the use of observable inputs and minimize the use of unobservable inputs when measuring fair value. A fair value hierarchy is utilized that prioritizes the inputs and valuation techniques used to measure fair value into three levels:

##### **Level 1**

Quoted prices in active markets for identical assets or liabilities.

##### **Level 2**

Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities, quoted prices in active markets that are not active, or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

##### **Level 3**

Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2010 and 2009:

	Fair Value	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
December 31, 2010:				
Assets:				
Investments:				
General:				
Short-term investments with related party-Church Extension	\$ 1,917,697	\$ -	\$ 1,917,697	\$ -
Long-term investments with related party-Church Extension	1,670,896	-	1,670,896	-
Endowment:				
Investments in related party- Christian Church Foundation	122,093	-	122,093	-
December 31, 2009:				
Assets:				
Investments:				
General:				
Short-term investments with related party-Church Extension	\$ 663,586	\$ -	\$ 663,586	\$ -
Long-term investments with related party-Church Extension	1,073,732	-	1,073,732	-
Endowment:				
Investments in related party- Christian Church Foundation	108,276	-	108,276	-

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### DICLOSURES ABOUT FAIR VALUE OF ASETS AND LIABILITIES, continued

Following is a description of the valuation methodologies used for instruments measured at fair value on a recurring basis and recognized in the accompanying combined statement of financial position, as well as the general classification of such instruments pursuant to the valuation hierarchy.

#### **Level 2 Fair Value Measurements**

##### *Investments in related party—Church Extension*

The Office of the General Minister holds certificates of deposit with the Church Extension. Maturities ninety days or less are classified as cash and cash equivalents and are excluded. Maturities occurring between six months and one year are reported as short-term investments, while maturities occurring greater than one year are reported as long-term investments. The fair values of the certificates of deposit are based on observable inputs other than quoted market prices and are based on yields for securities of comparable maturity, quality, and type as obtained from market makers.

##### *Investments in related party—Christian Church Foundation*

Investment funds held in the Christian Church Foundation Joint Investment Trust are not actively traded but hold investment portfolios of stocks and bonds which are traded in active markets and have observable market prices.

#### CASH, CASH EQUIVALENTS, AND CREDIT RISK

For purposes of reporting cash flows, the Office of General Minister considers all liquid investments with original maturities of three months or less to be cash equivalents. The Office of General Minister has cash and cash equivalents on deposit with Church Extension of approximately \$492,766 and \$645,435 as of December 31, 2010 and 2009, respectively. This entire amount is not federally insured. As of December 31, 2010 and 2009, the Office of General Minister's other cash and cash equivalents on deposit with financial institutions did not exceed the federally insured limit of \$250,000. The Office of General Minister has not experienced any losses in such accounts and does not believe it is exposed to any significant credit risk on these accounts.

#### ACCOUNTS RECEIVABLE

Accounts receivable consist of amounts owed to the Office of General Minister from affiliated organizations for services performed and Yearbook sales. Management has determined that not all amounts are collectible and a provision has been made for a \$1,000 allowance for doubtful accounts.

#### AGENCY FUNDS

Agency funds consists of funds (cash) held by the Office of General Minister on behalf of organizations that have outsourced financial recordkeeping to the Office of General Minister—Treasury Services (see Note 14.)

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### FURNITURE, EQUIPMENT, AND DEPRECIATION

Furniture and equipment are capitalized at cost. Donated assets to be used by the Office of General Minister are capitalized at their fair value on the date of the gift. Depreciation is computed on the straight line method over the estimated useful lives of the assets ranging from three to ten years. Depreciation expense was \$45,194 and \$43,567 for the years ended December 31, 2010 and 2009, respectively. Furniture and equipment greater than \$1,000 are capitalized.

#### CLASSES OF NET ASSETS

The combined financial statements report amounts separately by class of net assets:

*Unrestricted net assets* are those currently available for use in the ministries of the Office of General Minister under the direction of management.

*Temporarily restricted net assets* are those stipulated by donors for specific operating purposes or those not currently available for use until commitments regarding their use have been fulfilled.

*Permanently restricted net assets* are those stipulated by donors to be maintained by the Office of General Minister in perpetuity, the realized income of which is available as unrestricted or temporarily restricted in accordance with the donor's intentions.

#### SUPPORT, REVENUE, AND RECLASSIFICATIONS

Contributions are reported when made, which may be when cash is received, unconditionally promised, or ownership of donated assets is transferred. Gifts of cash and other assets are reported as restricted support if they are received with donor stipulations that limits the use of the donated amounts. Restricted contributions whose restrictions have been met in the same reporting period are reported as unrestricted support. If the restrictions are not satisfied in the same reporting period, the contributions are reported as temporarily restricted. Upon satisfaction of the restriction, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the combined statement of activities as net assets released from purpose restrictions.

Revenues are reported as income when earned.

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

**GENERAL ASSEMBLY**

Revenues and expenses associated with the General Assembly are directly related to an event held biennially. Revenues are primarily from registration fees. Expenses are related to the direct costs of holding the event.

The Office of General Minister defers the revenues and expenses directly related to the biennial General Assembly until the year in which the Assembly is held.

**ALLOCATION OF EXPENSES**

The costs of providing the various program services and supporting activities of the Office of General Minister have been summarized on a functional basis in the combined statements of activities. Accordingly, certain costs have been allocated among the program services and supporting activities benefited.

**UNCERTAIN TAX PROVISIONS**

The financial statement effects of a tax position taken or expected to be taken are recognized in the combined financial statements when it is more likely than not, based on the technical merits, that the position will be sustained upon examination. Interest and penalties, if any, are included in expenses in the statement of activities. As of December 31, 2010, the Office of General Minister had no uncertain tax positions that qualify for recognition or disclosure in the combined financial statements.

3. INVESTMENTS:

The Office of General Minister's investments are as follows:

	December 31,	
	2010	2009
Investments with Church Extension		
Short-term investments	\$ 1,917,697	\$ 663,586
Long-term investments	1,670,896	1,073,732
	3,588,593	1,737,318
Joint Investment Trust of the Christian Church Foundation-		
Money Market Funds	1,646	778
Beasley Growth Fund	120,447	107,498
	122,093	108,276
	\$ 3,710,686	\$ 1,845,594

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

3. INVESTMENTS, continued:

Investments with a cost-basis of \$132,577 and \$128,019 were held in investment portfolios at the Christian Church Foundation (CCF) at December 31, 2010 and 2009, respectively. Investments held at CCF are audited by other independent auditors. These investments are reported at fair value using reasonable valuation methodologies. Investments in limited partnerships and other investment funds are valued at the latest net asset value made available by the fund manager or administrator prior to the valuation date. Securities that are not readily marketable are valued at fair value as deemed appropriate by management of CCF, in consultation with the respective investment manager, with consideration given to the financial condition and operating results of the issuer, meaningful third-party transactions in the private market, and other factors deemed relevant.

The Office of General Minister's investments may be withdrawn on a monthly basis with proper documents submitted to CCF prior to the end of each calendar month.

The Beasley Growth Fund's asset mix is as follows:

	December 31,	
	2010	2009
Large cap equities	33%	33%
International equities	20	20
Global bonds	10	10
Mid cap value equities	10	10
Intermediate duration bonds	8	8
Small cap growth equities	11	10
Alternative investments	6	6
Church Extension investment notes	2	3
	<u>100%</u>	<u>100%</u>

Investment income consists of:

	December 31,	
	2010	2009
Interest income	\$ 13,989	\$ 38,810
Net realized gains	88,090	41,048
Net unrealized gains	8,391	17,809
	<u>\$ 110,470</u>	<u>\$ 97,667</u>

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

4. UNRESTRICTED NET ASSETS:

Unrestricted net assets consist of:

	December 31,	
	2010	2009
Unrestricted net assets—board-designated:		
Postretirement health care	\$ 256,497	\$ 283,903
Center for Faith & Giving	196,381	215,819
Year Book	113,757	113,839
Treasury Services	89,825	89,729
Promotion	89,215	107,177
Special funds—Communication Ministries	84,322	95,405
Pastors' conference	34,426	43,302
Meeting equipment	23,457	39,040
Audit system reserve	18,522	23,174
GCOM Translation	17,396	7,500
Search process reserve	13,443	18,919
Consulting reserve	7,034	13,034
Other	3,022	3,152
Mission Alignment Coordinating Council	2,842	23,556
Legal fees reserve	-	16,529
GA promotion and DMF Disciples Women video reserve	-	9,071
	950,139	1,103,149
Unrestricted net assets—Communication Ministries	140,563	135,693
Unrestricted net assets—General Office	119,458	140,881
	\$ 1,210,160	\$ 1,379,723

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

5. TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted net assets consist of:

	December 31, 2009	Temporarily Restricted Support	Reclassifications	December 31, 2010
Week of Compassion	\$ 410,319	\$ 5,220,863	\$ (3,211,016)	\$ 2,420,166
Reconciliation	552,062	254,217	(303,648)	502,631
Brown fund	10,000	-	(9,426)	574
Training DMF Advocates	5,000	-	(5,000)	-
Disciples identity branding project– Communication Ministries	21,524	-	-	21,524
Endowment fund	29,347	11,638	-	40,985
Manworren AGMVP Travel/Study	-	476	-	476
Other	5,134	1,760	(2,986)	3,908
	<u>\$ 1,033,386</u>	<u>\$ 5,488,954</u>	<u>\$ (3,532,076)</u>	<u>\$ 2,990,264</u>
	December 31, 2008	Temporarily Restricted Support	Reclassifications	December 31, 2009
Week of Compassion	\$ 958,897	\$ 2,352,930	\$ (2,901,508)	\$ 410,319
Reconciliation	561,955	272,470	(282,363)	552,062
Brown fund	10,000	-	-	10,000
Training DMF Advocates	-	5,000	-	5,000
Disciples identity branding project– Communication Ministries	21,523	1	-	21,524
Endowment fund	10,794	18,553	-	29,347
Northeastern Region fund	10,000	-	(10,000)	-
Other	6,119	352	(1,337)	5,134
	<u>\$ 1,579,288</u>	<u>\$ 2,649,306</u>	<u>\$ (3,195,208)</u>	<u>\$ 1,033,386</u>

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 6. ENDOWMENT FUNDS:

The Board of Directors of the Office of General Minister has interpreted the State Prudent Management of Institutional Funds Act (SPMIFA) as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Organization classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the organization in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the Office of General Minister considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- (1) The duration and preservation of the fund
- (2) The purposes of the organization and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the organization
- (7) The investment policies of the organization.

All endowment funds are composed of donor restricted funds as described below:

The Oreon E. Scott Endowment Fund was established by the Office of General Minister in 1997. Contributions to the fund were restricted by the donor to be held in perpetuity with the earnings therefore used exclusively for specific church wide projects to help fund experimental and emergency ministries related to the priorities of the church as established through the General Assembly and General Board. This endowment is funded by common stock, domestic and global bonds, and alternative investments within the Beasley Growth Fund. This endowment asset will earn temporarily restricted interest income in future periods.

The Manworren Associate General Minister and Vice President (AGMVP) Travel/Study Endowment Fund was established by the Office of General Minister in 2003. Contributions to the fund were restricted by the donor to be held in perpetuity with the earnings used exclusively for travel and study expenses of the AGMVP. This endowment is funded by common stock, domestic and global bonds, and alternative investments within the Beasley Growth Fund. This endowment will earn temporarily restricted interest income in future periods.

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

6. ENDOWMENT FUNDS, continued:

### RETURN OBJECTIVES AND RISK PARAMETERS

The Office of General Minister has adopted investment and spending policies for endowment assets that attempt to first reach a value of \$100,000 and then provide funding of its purposes. Endowment assets include those assets of donor-restricted funds that the organization must hold in perpetuity. Under this policy, the endowment assets are invested with Christian Church Foundation in the Beasley Growth Fund. The Office of General Minister expects its endowment funds, over time, to provide an average rate of return that exceeds inflation. Actual returns in any given year may vary from this amount.

### STRATEGIES EMPLOYED FOR ACHIEVING OBJECTIVES

To satisfy its long-term rate-of-return objectives, the Office of General Minister relies on a total return strategy in which investment returns are achieved through both capital realized and unrealized appreciation and current yield (interest and dividends). Through the Beasley Growth Fund, the Office of General Minister targets a diversified asset allocation that seeks long-term capital growth.

### SPENDING POLICY AND HOW THE INVESTMENT OBJECTIVES RELATE TO SPENDING POLICY

The Office of General Minister has a policy of appropriating for distribution each year five percent of its endowment fund's fair value at December 31st of the previous year. This distribution will start once the value exceeds \$100,000. In establishing this policy, the Office of General Minister considered the long-term expected return on its endowment. Accordingly, over the long term, the Office of General Minister expects the current spending policy to allow its endowment to grow at an average of five percent annually. This is consistent with the organization's objective to maintain the purchasing power of the endowment assets held in perpetuity as well as to provide additional real growth through new gifts and investment return.

The Manworren AGMVP Travel/Study Endowment Fund's earned income from the prior year will be distributed to the Office of General Minister for use by the AGMVP.

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

6. ENDOWMENT FUNDS, continued:

Change in endowment net assets:

	Year Ended December 31, 2010			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ (1,703)	\$ 29,347	\$ 80,632	\$ 108,276
Investment return:				
Investment income gain (loss)	1,703	12,114	-	13,817
Contributions	-	-	-	-
Transfer to move assets from:				
Unrestricted endowment funds	-	-	-	-
Endowment net assets, end of year	<u>\$ -</u>	<u>\$ 41,461</u>	<u>\$ 80,632</u>	<u>\$ 122,093</u>
	Year Ended December 31, 2009			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ (5,453)	\$ 10,794	\$ 80,632	\$ 85,973
Investment return:				
Investment income gain (loss)	3,750	18,553	-	22,303
Contributions	-	-	-	-
Transfer to move assets from:				
Unrestricted endowment funds	-	-	-	-
Endowment net assets, end of year	<u>\$ (1,703)</u>	<u>\$ 29,347</u>	<u>\$ 80,632</u>	<u>\$ 108,276</u>

**FUNDS WITH DEFICIENCIES**

From time to time, the fair value of assets associated with individual donor restricted endowment funds may fall below the level that the donor or SPMIFA requires the Office of General Minister to retain as a fund of perpetual duration. In accordance with GAAP, deficiencies of this nature that are reported in unrestricted net assets were \$-0- and \$1,703 as of December 31, 2010 and 2009, respectively.

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

7. OPERATING LEASES:

During 1994 the Office of General Minister approved, along with certain other affiliated organizations, a guaranty to a lease agreement entered into by Christian Church Services, Inc. As a guarantor for its pro rata share of the obligation, the Office of General Minister will sublease operating facilities from Christian Church Services, Inc. under an operating lease arrangement. The lease commenced February 15, 1995, and expires July 14, 2016, with an option to extend the lease for two additional five-year terms. Additionally, the lease provides for additional rent to cover certain costs, which is calculated annually and added to the base rent. Total rent paid to Christian Church Services, Inc. for the years ended December 31, 2010 and 2009, was \$90,387 and \$84,576, respectively.

During the year ended December 31, 2006, the Office of General Minister entered into an operating lease agreement for use of a photocopier. The lease requires monthly payments of \$633 and quarterly maintenance payments of \$735. The lease expires in July 2011. Lease expense for the years ended December 31, 2010 and 2009, was \$10,948 and \$10,263, respectively.

Minimum annual base rental and lease payments required under the operating leases as of December 31, 2010 are as follows:

<u>Year Ending December 31,</u>	
2011	\$ 97,241
2012	97,278
2013	102,785
2014	102,785
2015	107,924
Thereafter	<u>56,532</u>
	<u><u>\$ 564,545</u></u>

# OFFICE OF GENERAL MINISTER AND PRESIDENT OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

## Notes to Combined Financial Statements

December 31, 2010 and 2009

### 8. AFFILIATED ORGANIZATIONS AND RELATED PARTY TRANSACTIONS:

The Office of General Minister fills two basic roles in the life of the Church in the United States and Canada. First, it serves as the general pastoral staff for the nearly 660,000 member denomination, responsible for representing the wholeness of the Church, for reconciling differences, and for helping the Church retain its clarity of mission and identity. Second, as international headquarters for the denomination, it is responsible for the arrangements for the Administrative Committee, General Board, and General Assembly as well as Assembly commissions and committees. It strives to help the Church remain faithful to God's calling and to do its work effectively and efficiently. To fulfill these roles the Office of General Minister engages with many elements of the Church, the primary organizations engaged are as follows:

#### General Ministries:

- Church Extension (CE)
- Christian Board of Publication
- Christian Church Foundation (CCF)
- Council on Christian Unity (CCU)
- Disciples Benevolent Services
- Disciples Home Missions (DHM)
- Disciples of Christ Historical Society
- Division of Overseas Ministries
- Higher Education and Leadership Ministries
- Pension Fund of the Christian Church

In addition, the Office of General Minister is affiliated with other organizations as listed in the Annual Yearbook and Directory of the Church, including regions, recognized organizations, member congregations, colleges, and seminaries, collectively referred to herein as "affiliates."

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

8. AFFILIATED ORGANIZATIONS AND RELATED PARTY TRANSACTIONS (continued):

A summary of the related party transactions with affiliates as of and for the year ended December 31, 2010 and 2009 is as follows:

	December 31,	
	2010	2009
<b>Assets:</b>		
Yearbook receivables from affiliates	\$ 19,145	\$ 12,668
Other receivable from employees and affiliates	6,409	32,671
Investments held with CE	4,081,358	2,382,753
Investments held with CCF	120,447	107,498
Gifts in transit	1,732,582	1,595,398
Prepaid expenses from affiliates	163,061	8,561
	\$ 6,123,002	\$ 4,139,549
<b>Liabilities:</b>		
Accounts payable to affiliates	\$ 1,537,601	\$ 1,538,574
<b>Support and revenue:</b>		
Receipt of distributable and reported funds	\$ 24,780,033	\$ 22,811,243
Gifts distributed (including reported funds) to organizations	(17,758,564)	(18,562,132)
Distributions from affiliates	21,500	33,254
Yearbook sales and assessments to affiliates	141,448	158,955
Pastors' Conference, other income and contributions	215,975	-
Dividend distributed from affiliate co-operative	3,034	2,340
Investment income from investments held with CE and CCF	110,471	77,908
	\$ 7,513,897	\$ 4,521,568
<b>Expenses:</b>		
Amounts paid to affiliates	\$ 556,069	\$ 430,506

(Also see Notes 9, 10, 11, 14, and 16.)

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

9. GIFTS IN TRANSIT:

In order to acknowledge gifts applicable to December, the Office of General Minister records certain January receipts related to December giving as December receipts. These receipts in transit are included in the distributions attributed to December, even though the cash is actually distributed in January of the following year. December receipts reflected in the combined statement of financial position as Gifts in Transit were \$1,732,582 and \$1,595,397 at December 31, 2010 and 2009, respectively.

10. RECEIPT OF DISTRIBUTABLE AND REPORTED FUNDS:

The total of the distributable and reported funds processed by the Office of General Minister was \$24,780,033 and \$22,811,243 for the years ended December 31, 2010 and 2009, respectively. Only the portion of the funds that relates to the Office of General Minister is included as net contributions in the combined statement of activities. Funds payable to participating organizations are reflected as a liability in the combined statements of financial position.

11. EMPLOYEE BENEFITS:

**HEALTH INSURANCE PLAN**

The Office of General Minister provides a comprehensive hospital and medical coverage policy through the church-wide health care insurance program of the Pension Fund of the Christian Church (Disciples of Christ). The Office of General Minister pays 100 percent of the premiums for all full-time employees. The Office of General Minister incurred \$188,391 and \$157,738 in expenses providing these benefits for the years ended December 31, 2010 and 2009, respectively.

**RETIREMENT PLAN**

Nearly all of the employees of the Office of General Minister participate in a defined-contribution retirement plan of the Pension Fund of the Christian Church (Disciples of Christ). Payments to the plan are 14 percent of the base salaries of employees participating in the plan depending on the length of service to the Office of General Minister. Hourly and salaried, non-exempt employees are eligible following ninety days of service. Salaried, exempt employees are eligible on their first day of hire. Employees have the opportunity to participate in a Tax Deferred Account (TDA) with the Pension Fund rather than the Pension Plan. Employees who choose this option can contribute according to the Pension Plan rules. In lieu of pension payments, the Office of General Minister matches employee contributions to a TDA, up to seven percent of an employee's salary. Total pension expense was \$171,901 and \$154,961 for the years ended December 31, 2010 and 2009, respectively.

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

12. POSTRETIREMENT PLAN:

The Office of General Minister provides postretirement health care coverage to certain eligible retirees and spouses through its participation in the church wide defined-benefit health plan, the Christian Church (Disciples of Christ) Health Care Benefit Trust, administered by the Pension Fund of the Christian Church (Disciples of Christ), an affiliated organization. The Office of General Minister's policy is to fund claims as they are incurred. Contributions to be paid to the plan during the fiscal year ending December 31, 2010, are expected to be approximately \$42,700.

The following sets forth the plan's funded status and amounts recognized in the combined statements of financial position and combined statements of activities for the year ended December 31, 2010 and 2009:

	December 31,	
	2010	2009
Accumulated postretirement benefit obligation:		
Retirees	\$ 355,776	\$ 357,982
Fair value of plan assets	-	-
Funded status	\$ (355,776)	\$ (357,982)
Accumulated benefit cost recognized in the combined statement of financial position	\$ 355,776	\$ 357,982
Benefit cost	\$ 45,048	\$ 55,628
Employer contribution	38,052	48,631
Benefits paid	38,052	48,631
Assumptions used:		
Discount rate	5.2%	5.7%
Expected rate of return on plan assets	0.0%	0.0%

The assumed rate of increase in per capita cost of health care benefits was 10 percent for 2010 and is assumed to be at nine percent for two years, eight percent for three years, seven percent for three years, six percent for two years, and five percent for each remaining year.

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OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

12. POSTRETIREMENT PLAN, continued:

The benefits expected to be paid in each of the next five fiscal years following the date of the latest combined statement of financial position presented and in the aggregate for the five years thereafter are as follows:

<u>Year Ending December 31,</u>		
2011	\$	41,761
2012		45,519
2013		49,616
2014		53,585
2015		57,872
Next five fiscal years		<u>358,665</u>
	<u>\$</u>	<u>607,018</u>

13. ESCROW FUNDS:

	<u>Escrow Funds</u>	<u>Funds</u>	<u>Grants Made/</u>	<u>Escrow Funds</u>
	<u>Dec. 31, 2009</u>	<u>Received</u>	<u>Expenses Paid</u>	<u>Dec. 31, 2010</u>
December 31, 2010:				
Council of General Ministries Fund	\$ 28,774	\$ -	\$ (28,774)	\$ -
Ecumenical Justice Partners Network	25,824	-	(4,103)	21,721
Councils of Churches Fund	<u>18,503</u>	<u>73,597</u>	<u>(48,527)</u>	<u>43,573</u>
Escrow funds	<u>\$ 73,101</u>	<u>\$ 73,597</u>	<u>\$ (81,404)</u>	<u>\$ 65,294</u>

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
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**Notes to Combined Financial Statements**

December 31, 2010 and 2009

13. ESCROW FUNDS, continued:

	<u>Escrow Funds</u> <u>Dec. 31, 2008</u>	<u>Funds</u> <u>Received</u>	<u>Grants Made/ Expenses Paid</u>	<u>Escrow Funds</u> <u>Dec. 31, 2009</u>
December 31, 2009:				
Council of General Ministries Fund	\$ 149,845	\$ 265,866	\$ (386,937)	\$ 28,774
Ecumenical Justice Partners Network	-	25,824	-	25,824
Councils of Churches Fund	<u>20,087</u>	<u>76,443</u>	<u>(78,027)</u>	<u>18,503</u>
Escrow funds—end of year	<u><u>\$ 169,932</u></u>	<u><u>\$ 368,133</u></u>	<u><u>\$ (464,964)</u></u>	<u><u>\$ 73,101</u></u>

The Council of General Ministries closed their escrow account in 2010. The purpose of the Councils of Churches' escrow funds is to make grants to the National, Canadian, and World Church Council organizations. The Ecumenical Justice Partners Network is a group of denominations partnering together to further justice. At December 31, 2010 and 2009, the organizations have \$34,391 and \$18,530, respectively, of escrow funds on deposit with Church Extension. These amounts are not federally insured.

14. AGENCY FUNDS

	<u>Agency Funds</u> <u>Dec. 31, 2009</u>	<u>Funds</u> <u>Received</u>	<u>Expenses Paid</u>	<u>Agency Funds</u> <u>Dec. 31, 2010</u>
December 31, 2010:				
Council on Christian Unity	\$ -	\$ 340,032	\$ (312,623)	\$ 27,409
Christian Church Services	-	1,643,024	(1,487,933)	155,091
Christian Church in Florida	<u>-</u>	<u>28,291</u>	<u>(5,469)</u>	<u>22,822</u>
Agency Funds	<u><u>\$ -</u></u>	<u><u>\$ 2,011,347</u></u>	<u><u>\$ (1,806,025)</u></u>	<u><u>\$ 205,322</u></u>

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Notes to Combined Financial Statements**

December 31, 2010 and 2009

15. COMMITMENTS AND CONTINGENT LIABILITIES:

The Office of General Minister has entered into contracts with hotels and convention centers in Nashville, Tennessee, and Orlando, Florida, for the General Assembly events scheduled for 2011 and 2013, respectively. Under the contracts, the Office of General Minister would be liable to these hotels and convention centers if the General Assembly were not held in these cities. As of December 31, 2010, the Office of General Minister would be required to pay approximately \$422,901 if the General Assembly were not to be held in Nashville and Orlando.

16. SIGNIFICANT CONCENTRATIONS:

Accounting principles generally accepted in the United States of America require disclosure of current vulnerabilities due to certain concentrations. As of December 31, 2010 and 2009, approximately 99 percent and 82 percent, respectively, of the support and revenue represented in these combined financial statements comes from individuals or organizations associated with the Church.

17. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through the report date, which represents the date the combined financial statements were available to be issued. Subsequent events after that date have not been evaluated.

## **SUPPLEMENTARY DATA**

**INDEPENDENT AUDITORS' REPORT  
ON SUPPLEMENTARY DATA**

Administrative Committee of the General Board  
Office of General Minister and President  
of the Christian Church  
(Disciples of Christ)  
Indianapolis, Indiana

Our report on our audits of the combined financial statements of the Office of General Minister and President of the Christian Church (Disciples of Christ) for the year ended December 31, 2010 and 2009, appears on page 1. We conducted our audits in accordance with auditing standards generally accepted in the United States of America for the purpose of forming an opinion on the basic combined financial statements taken as a whole. The supplementary data on the following pages is presented for purposes of additional analysis and is not a required part of the basic combined financial statements. Such information has been subjected to the auditing procedures applied in the audits of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

*Capin Crouse LLP*

Greenwood, Indiana  
February 22, 2011

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combining Statement of Financial Position by Division**

December 31, 2010

	General Office	Promotion	Communication Ministries	Center for Faith & Giving	Yearbook	General Assembly	Reconciliation	Week of Compassion	Treasury Services	Total
<b>ASSETS:</b>										
Cash and cash equivalents	\$ 106,776	\$ (63,683)	\$ (9,385)	\$ 176,629	\$ 93,166	\$ (114,946)	\$ 262,567	\$ 135,800	\$ (79,058)	\$ 507,866
Accounts receivable	33,404	-	87	-	19,145	722	-	-	-	53,358
Gifts in transit	1,154,820	143,716	31,012	15,563	-	-	33,602	314,787	39,082	1,732,582
Prepaid expenses	14,471	8,992	863	569	1,492	-	1,280	34,706	1,151	63,524
Prepaid expenses—General Assembly	-	-	-	-	-	200,637	-	-	-	200,637
Short-term investments	656,655	-	-	-	-	-	100,455	1,160,587	-	1,917,697
Long-term investments	474,659	-	214,498	-	-	-	100,771	773,249	107,719	1,670,896
Endowment investments	122,093	-	-	-	-	-	-	-	-	122,093
Agency funds on deposit	205,322	-	-	-	-	-	-	-	-	205,322
Escrow funds on deposit	65,294	-	-	-	-	-	-	-	-	65,294
Furniture and equipment—net	26,020	190	9,334	3,620	244	-	3,956	1,037	20,932	65,333
<b>Total Assets</b>	<b>\$ 2,859,514</b>	<b>\$ 89,215</b>	<b>\$ 246,409</b>	<b>\$ 196,381</b>	<b>\$ 114,047</b>	<b>\$ 86,413</b>	<b>\$ 502,631</b>	<b>\$ 2,420,166</b>	<b>\$ 89,826</b>	<b>\$ 6,604,602</b>
<b>LIABILITIES AND NET ASSETS:</b>										
<b>Liabilities:</b>										
Accounts payable and accrued expenses	\$ 58,804	\$ -	\$ -	\$ -	\$ 290	\$ -	\$ -	\$ -	\$ -	\$ 59,094
Distributable gifts payable	1,530,362	-	-	-	-	-	-	-	-	1,530,362
Deferred revenue—General Assembly	-	-	-	-	-	107,698	-	-	-	107,698
Agency funds payable	205,322	-	-	-	-	-	-	-	-	205,322
Escrow funds payable	65,294	-	-	-	-	-	-	-	-	65,294
Postretirement healthcare liability	355,776	-	-	-	-	-	-	-	-	355,776
<b>Total liabilities</b>	<b>2,215,558</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290</b>	<b>107,698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,323,546</b>
<b>Net assets:</b>										
Unrestricted	517,381	89,215	224,885	196,381	113,757	(21,285)	-	-	89,826	1,210,160
Temporarily restricted	45,943	-	21,524	-	-	-	502,631	2,420,166	-	2,990,264
Permanently restricted	80,632	-	-	-	-	-	-	-	-	80,632
<b>Total net assets</b>	<b>643,956</b>	<b>89,215</b>	<b>246,409</b>	<b>196,381</b>	<b>113,757</b>	<b>(21,285)</b>	<b>502,631</b>	<b>2,420,166</b>	<b>89,826</b>	<b>4,281,056</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 2,859,514</b>	<b>\$ 89,215</b>	<b>\$ 246,409</b>	<b>\$ 196,381</b>	<b>\$ 114,047</b>	<b>\$ 86,413</b>	<b>\$ 502,631</b>	<b>\$ 2,420,166</b>	<b>\$ 89,826</b>	<b>\$ 6,604,602</b>

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combining Statement of Financial Position by Division**

December 31, 2009

	General Office	Promotion	Communication Ministries	Stewardship	Yearbook	General Assembly	Reconciliation	Week of Compassion	Treasury Services	Total
<b>ASSETS:</b>										
Cash and cash equivalents	\$ 697,145	\$ 13,596	\$ 1,384	\$ 195,293	\$ 97,082	\$ (40,405)	\$ 264,979	\$ (310,515)	\$ (93,695)	\$ 824,864
Accounts receivable	28,255	-	-	-	12,668	19,120	-	-	-	60,043
Gifts in transit	1,109,366	87,774	31,030	15,577	-	-	24,347	288,511	38,792	1,595,397
Prepaid expenses	5,067	5,239	1,072	-	3,398	-	1,232	23,014	1,581	40,603
Prepaid expenses—General Assembly	-	-	-	-	-	-	-	-	-	-
Short-term investments	101,584	-	102,118	-	-	-	256,181	203,703	-	663,586
Long-term investments	660,827	-	106,022	-	-	-	-	203,601	103,282	1,073,732
Endowment investments	108,276	-	-	-	-	-	-	-	-	108,276
Escrow funds on deposit	73,101	-	-	-	-	-	-	-	-	73,101
Furniture and equipment—net	42,639	568	10,996	4,949	734	-	5,323	2,005	39,769	106,983
<b>Total Assets</b>	<b>\$ 2,826,260</b>	<b>\$ 107,177</b>	<b>\$ 252,622</b>	<b>\$ 215,819</b>	<b>\$ 113,882</b>	<b>\$ (21,285)</b>	<b>\$ 552,062</b>	<b>\$ 410,319</b>	<b>\$ 89,729</b>	<b>\$ 4,546,585</b>
<b>LIABILITIES AND NET ASSETS:</b>										
<b>Liabilities:</b>										
Accounts payable and accrued expenses	\$ 1,621,718	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 1,621,761
Deferred revenue—General Assembly	-	-	-	-	-	-	-	-	-	-
Escrow funds payable	73,101	-	-	-	-	-	-	-	-	73,101
Postretirement healthcare liability	357,982	-	-	-	-	-	-	-	-	357,982
<b>Total liabilities</b>	<b>2,052,801</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,052,844</b>
<b>Net assets:</b>										
Unrestricted	643,346	107,177	231,098	215,819	113,839	(21,285)	-	-	89,729	1,379,723
Temporarily restricted	49,481	-	21,524	-	-	-	552,062	410,319	-	1,033,386
Permanently restricted	80,632	-	-	-	-	-	-	-	-	80,632
<b>Total net assets</b>	<b>773,459</b>	<b>107,177</b>	<b>252,622</b>	<b>215,819</b>	<b>113,839</b>	<b>(21,285)</b>	<b>552,062</b>	<b>410,319</b>	<b>89,729</b>	<b>2,493,741</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 2,826,260</b>	<b>\$ 107,177</b>	<b>\$ 252,622</b>	<b>\$ 215,819</b>	<b>\$ 113,882</b>	<b>\$ (21,285)</b>	<b>\$ 552,062</b>	<b>\$ 410,319</b>	<b>\$ 89,729</b>	<b>\$ 4,546,585</b>

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combining Statement of Activities by Division**

For the Year Ended December 31, 2010

	General Office				Promotion	Communication Ministries			Center for Faith & Giving	Yearbook	General Assembly	Reconciliation	Week of Compassion	Treasury Services	Total				
	Temporarily		Permanently	Total	Unrestricted	Temporarily		Total	Unrestricted	Unrestricted	Unrestricted	Temporarily	Temporarily	Unrestricted	Eliminations	Temporarily		Permanently	Total
	Unrestricted	Restricted	Restricted			Restricted	Restricted					Restricted	Restricted			Restricted	Restricted	Restricted	
<b>SUPPORT AND REVENUE:</b>																			
Receipt of distributable and reported funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,027	\$ 5,167,295	\$ 24,780,033	\$ (5,617,322)	\$ 19,162,711	\$ 5,617,322	\$ -	\$ 24,780,033	
Distributions from DMF	789,874	-	-	789,874	168,613	254,508	-	254,508	127,649	-	-	-	-	(1,340,644)	-	-	-	-	
Gifts distributed (including reported) to organizations	-	-	-	-	-	-	-	-	-	-	(254,211)	-	(24,462,319)	6,957,966	(17,504,353)	(254,211)	-	(17,758,564)	
Distributions from affiliates	21,500	-	-	21,500	-	-	-	-	-	-	-	-	-	-	21,500	-	-	21,500	
Pastors' conference	115,143	-	-	115,143	-	-	-	-	-	-	-	-	-	-	115,143	-	-	115,143	
Yearbook sales and assessments	-	-	-	-	-	-	-	-	150,270	-	-	-	-	(8,822)	141,448	-	-	141,448	
Other income	61,428	794	-	62,222	3,699	8,331	-	8,331	1,454	43	54,209	6,312	77,283	(106,223)	46,015	61,315	-	107,330	
Contributions	-	966	-	966	-	-	-	-	-	-	-	-	-	-	-	966	-	966	
Investment income	16,698	12,114	-	28,812	-	6,358	-	6,358	3,001	-	4,192	47,256	20,852	-	46,909	63,562	-	110,471	
<b>Total Support and Revenue</b>	<b>1,004,643</b>	<b>13,874</b>	<b>-</b>	<b>1,018,517</b>	<b>172,312</b>	<b>269,197</b>	<b>-</b>	<b>269,197</b>	<b>132,104</b>	<b>150,313</b>	<b>-</b>	<b>254,217</b>	<b>5,220,863</b>	<b>415,849</b>	<b>(115,045)</b>	<b>2,029,373</b>	<b>5,488,954</b>	<b>-</b>	<b>7,518,327</b>
<b>RECLASSIFICATION:</b>																			
Net assets released from restriction by satisfaction of purpose restrictions	3,532,076	(17,412)	-	3,514,664	-	-	-	-	-	-	(303,648)	(3,211,016)	-	-	3,532,076	(3,532,076)	-	-	
<b>EXPENSES:</b>																			
Program services	3,957,210	-	-	3,957,210	-	220,255	-	220,255	118,650	131,340	-	-	-	272,662	(62,258)	4,637,859	-	-	4,637,859
Supporting activities:																			
Management and general	362,115	-	-	362,115	5,960	55,155	-	55,155	22,372	19,055	-	-	-	143,090	(52,787)	554,960	-	-	554,960
Fundraising	343,359	-	-	343,359	184,314	-	-	-	10,520	-	-	-	-	-	-	538,193	-	-	538,193
<b>Total Expenses</b>	<b>4,662,684</b>	<b>-</b>	<b>-</b>	<b>4,662,684</b>	<b>190,274</b>	<b>275,410</b>	<b>-</b>	<b>275,410</b>	<b>151,542</b>	<b>150,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,752</b>	<b>(115,045)</b>	<b>5,731,012</b>	<b>-</b>	<b>-</b>	<b>5,731,012</b>
Change in Net Assets	(125,965)	(3,538)	-	(129,503)	(17,962)	(6,213)	-	(6,213)	(19,438)	(82)	-	(49,431)	2,009,847	97	-	(169,563)	1,956,878	-	1,787,315
Net Assets, Beginning of Year:	643,346	49,481	80,632	773,459	107,177	231,098	21,524	252,622	215,819	113,839	(21,285)	552,062	410,319	89,729	-	1,379,723	1,033,386	80,632	2,493,741
Net Assets, End of Year	\$ 517,381	\$ 45,943	\$ 80,632	\$ 643,956	\$ 89,215	\$ 224,885	\$ 21,524	\$ 246,409	\$ 196,381	\$ 113,757	\$ (21,285)	\$ 502,631	\$ 2,420,166	\$ 89,826	\$ -	\$ 1,210,160	\$ 2,990,264	\$ 80,632	\$ 4,281,056

**OFFICE OF GENERAL MINISTER AND PRESIDENT  
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**Combining Statement of Activities by Division**

For the Year Ended December 31, 2009

	General Office				Promotion	Communication Ministries				Center for Faith & Giving	Yearbook	General Assembly	Reconciliation	Week of Compassion	Treasury Services	Total				
	Temporarily		Permanently	Total	Unrestricted	Temporarily			Unrestricted	Unrestricted	Unrestricted	Temporarily Restricted	Temporarily Restricted	Unrestricted	Eliminations	Unrestricted	Temporarily		Permanently Restricted	Total
	Unrestricted	Restricted	Restricted			Unrestricted	Restricted	Restricted									Restricted	Restricted		
<b>SUPPORT AND REVENUE:</b>																				
Receipt of distributable and reported funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 486,679	\$ 2,324,338	\$ 22,811,243	\$ (2,811,017)	\$ 20,000,226	\$ 2,811,017	\$ -	\$ 22,811,243	
Distributions from DMF	797,286	-	-	797,286	178,030	269,123	-	269,123	134,884	-	-	-	-	-	(1,379,323)	-	-	-	-	
Gifts distributed, including reported, to organizations	-	-	-	-	-	-	-	-	-	-	-	(272,533)	-	(22,479,939)	4,190,340	(18,289,599)	(272,533)	-	(18,562,132)	
Distributions from affiliates	33,254	-	-	33,254	-	-	-	-	-	-	-	-	-	-	-	33,254	-	-	33,254	
General Assembly income	-	-	-	-	-	-	-	-	-	-	877,570	-	-	-	-	877,570	-	-	877,570	
Pastor's conference	2,911	-	-	2,911	-	-	-	-	-	-	-	-	-	-	-	2,911	-	-	2,911	
Year Book sales and assessments	-	-	-	-	-	-	-	-	-	158,955	-	-	-	-	(9,148)	149,807	-	-	149,807	
Other income	49,605	-	-	49,605	-	4,352	1	4,353	-	-	-	48,284	7,847	57,998	(88,119)	23,836	56,132	-	79,968	
Contributions	-	5,352	-	5,352	-	-	-	-	-	-	-	-	-	-	-	-	5,352	-	5,352	
Investment income	17,560	18,553	-	36,113	-	4,463	-	4,463	-	-	-	10,040	20,745	26,306	-	48,329	49,338	-	97,667	
<b>Total Support and Revenue</b>	<b>900,616</b>	<b>23,905</b>	<b>-</b>	<b>924,521</b>	<b>178,030</b>	<b>277,938</b>	<b>1</b>	<b>277,939</b>	<b>134,884</b>	<b>158,955</b>	<b>877,570</b>	<b>272,470</b>	<b>2,352,930</b>	<b>415,608</b>	<b>(97,267)</b>	<b>2,846,334</b>	<b>2,649,306</b>	<b>-</b>	<b>5,495,640</b>	
<b>RECLASSIFICATION:</b>																				
Net assets released from restriction by satisfaction of purpose restrictions	3,195,208	(11,337)	-	3,183,871	-	-	-	-	-	-	-	(282,363)	(2,901,508)	-	-	3,195,208	(3,195,208)	-	-	
<b>EXPENSES:</b>																				
Program services	3,607,055	-	-	3,607,055	-	229,916	-	229,916	32,663	127,723	877,887	-	-	287,813	(45,518)	5,117,539	-	-	5,117,539	
Supporting activities:																				
Management and general	306,364	-	-	306,364	6,714	55,547	-	55,547	7,419	17,833	85,717	-	-	129,784	(51,749)	557,629	-	-	557,629	
Fundraising	191,118	-	-	191,118	171,115	-	-	-	-	-	-	-	-	-	-	362,233	-	-	362,233	
<b>Total Expenses</b>	<b>4,104,537</b>	<b>-</b>	<b>-</b>	<b>4,104,537</b>	<b>177,829</b>	<b>285,463</b>	<b>-</b>	<b>285,463</b>	<b>40,082</b>	<b>145,556</b>	<b>963,604</b>	<b>-</b>	<b>-</b>	<b>417,597</b>	<b>(97,267)</b>	<b>6,037,401</b>	<b>-</b>	<b>-</b>	<b>6,037,401</b>	
Change in Net Assets	(8,713)	12,568	-	3,855	201	(7,525)	1	(7,524)	94,802	13,399	(86,034)	(9,893)	(548,578)	(1,989)	-	4,141	(545,902)	-	(541,761)	
Net Assets, Beginning of Year:	652,059	36,913	80,632	769,604	106,976	238,623	21,523	260,146	121,017	100,440	64,749	561,955	958,897	91,718	-	1,375,582	1,579,288	80,632	3,035,502	
Net Assets, End of Year	\$ 643,346	\$ 49,481	\$ 80,632	\$ 773,459	\$ 107,177	\$ 231,098	\$ 21,524	\$ 252,622	\$ 215,819	\$ 113,839	\$ (21,285)	\$ 552,062	\$ 410,319	\$ 89,729	\$ -	\$ 1,379,723	\$ 1,033,386	\$ 80,632	\$ 2,493,741	

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Receipt of Distributable and Reported Funds**

	December 31,	
	2010	2009
<b>DISCIPLES MISSION FUND:</b>		
Regular	\$ 11,172,786	\$ 11,762,860
Special days:		
Christmas	898,127	984,463
Easter	813,524	907,733
Thanksgiving	524,623	550,975
Pentecost	516,049	553,717
Blessing box	185,502	195,911
Endowment distributions–CCF	636,419	559,985
 Total Disciples Mission Fund	 14,747,030	 15,515,644
 <b>DESIGNATED OPERATING:</b>		
Designated operating	2,443,233	2,460,165
Designated district	1,702,758	1,690,589
 Total Designated Operating	 4,145,991	 4,150,754
 <b>CAPITAL:</b>		
Regional programs	84,963	88,215
Regional capital campaigns	75,749	62,406
Churchwide capital campaign–Heartbeats of Faith	300	50,721
 Total Capital	 161,012	 201,342
 DESIGNATED CAPITAL	 116,678	 132,486
 <b>SPECIAL FUNDED PROGRAMS:</b>		
Week of Compassion:		
Undesignated	2,173,657	2,051,755
Designated	2,985,638	272,583
Reconciliation:		
Undesignated	448,931	484,924
Designated	1,096	1,755
 Total Special Funded Programs	 5,609,322	 2,811,017
 TOTAL	 \$ 24,780,033	 \$ 22,811,243

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Gifts Distributed (Including Reported) to Participating Organizations**

Years Ended December 31, 2010 and 2009

	Disciples Mission Fund	Special Days	CoGM Escrow Distributions	Designated Operating	Capital	Designated Capital	Special Funded Programs	2010 Total	2009 Total
GENERAL MINISTRIES:									
Central Pastoral Office for Hispanic Ministries	\$ 177,021	\$ 23,260	\$ 2,709	\$ 51,382	\$ -	\$ -	\$ -	\$ 254,372	\$ 252,329
Church Extension	67,678	270,445	1,547	3,271	2,761	225	-	345,927	382,276
Communication Ministries	213,008	40,836	-	447	216	-	-	254,507	269,123
Council of General Ministries Escrow	18,847	3,576	(28,774)	-	-	-	-	(6,351)	(114,248)
Council on Christian Unity	128,602	24,685	2,218	16,963	514	-	-	172,982	182,805
Disciples Benevolent Services	248,600	47,990	2,218	3,930	279	-	-	303,017	340,969
Disciples Home Missions	886,611	170,095	2,218	43,589	3,677	-	-	1,106,190	1,373,972
Disciples of Christ Historical Society	86,571	16,617	2,218	1,650	928	-	-	107,984	132,819
Division of Overseas Ministries	1,259,225	241,706	2,218	452,551	4,849	-	-	1,960,549	1,929,012
Higher Education and Leadership Ministries	154,348	29,627	2,218	-	460	-	-	186,653	215,868
National Convocation	38,555	7,381	5,605	-	191	-	-	51,732	40,570
North American Pacific/Asian Disciples	228,339	33,110	5,605	2,630	-	-	-	269,684	98,980
Office of General Minister and President	743,001	346	-	46,476	51	-	-	789,874	823,254
OGMP Promotion	141,460	27,153	-	-	-	-	-	168,613	178,030
OGMP Center for Faith & Giving	102,870	19,624	-	5,155	-	-	-	127,649	134,884
OGMP Treasury Services	266,112	51,001	-	543	-	-	-	317,656	331,245
Pension Fund of the Christian Church	244,309	46,807	-	11,266	2,050	-	-	304,432	369,350
Christian Board of Publication	-	-	-	-	569	-	-	569	341
<b>Total General Ministries</b>	<b>\$ 5,005,157</b>	<b>\$ 1,054,259</b>	<b>\$ -</b>	<b>\$ 639,853</b>	<b>\$ 16,545</b>	<b>\$ 225</b>	<b>\$ -</b>	<b>\$ 6,716,039</b>	<b>\$ 6,941,579</b>

(continued)

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Gifts Distributed (Including Reported) to Participating Organizations  
(continued)**

Years Ended December 31, 2010 and 2009

	Disciples Mission Fund	Special Days	CoGM Escrow Distributions	Designated Operating	Capital	Designated Capital	Special Funded Programs	2010 Total	2009 Total
<b>EDUCATIONAL INSTITUTIONS:</b>									
Barton College	\$ 23,415	\$ 11,554	\$ -	\$ 1,155	\$ -	\$ -	\$ -	\$ 36,124	\$ 36,635
Bethany College	21,890	10,802	-	7,153	47	-	-	39,892	45,799
Chapman University	43,972	21,703	-	-	-	-	-	65,675	68,811
College and University Grant Fund	23,129	11,416	-	-	-	-	-	34,545	35,811
Columbia College	28,186	13,909	-	-	108	-	-	42,203	45,998
Culver-Stockton College	22,377	11,043	-	15,681	108	-	-	49,209	46,679
Drury University	26,341	12,999	-	-	108	-	-	39,448	45,328
Eureka College	22,971	11,334	-	19,789	-	-	-	54,094	55,196
Hiram College	24,507	12,094	-	100	-	-	-	36,701	39,144
Jarvis Christian College	19,946	9,843	-	-	393	-	-	30,182	33,858
Lynchburg College	40,816	20,141	-	-	1,201	-	-	62,158	65,349
Midway College	27,221	13,434	-	-	-	-	-	40,655	46,829
Texas Christian University	84,217	41,561	-	100	-	-	-	125,878	112,686
Transylvania University	27,349	13,497	-	-	-	-	-	40,846	44,001
William Woods University	22,032	10,874	-	-	108	-	-	33,014	35,465
<b>TOTAL—Educational Institutions</b>	<b>\$ 458,369</b>	<b>\$ 226,204</b>	<b>\$ -</b>	<b>\$ 43,978</b>	<b>\$ 2,073</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 730,624</b>	<b>\$ 757,589</b>
<b>SEMINARIES:</b>									
Brite Divinity School (TCU)	\$ 127,830	\$ 63,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,913	\$ 208,219
Christian Theological Seminary	150,295	74,169	-	48,121	47	-	-	272,632	272,113
Disciples Divinity House—Chicago	39,473	19,480	-	7,220	43	-	-	66,216	64,589
Disciples Divinity House—Vanderbilt	39,710	19,597	-	11,164	382	-	-	70,853	77,844
Disciples Seminary Foundation	47,374	23,380	-	7,275	-	-	-	78,029	84,725
Lexington Theological Seminary	93,224	46,007	-	33,981	-	41,242	-	214,454	304,545
Phillips Theological Seminary	104,924	52,347	-	72,653	7,963	28,972	-	266,859	293,810
<b>TOTAL—Seminaries</b>	<b>\$ 602,830</b>	<b>\$ 298,063</b>	<b>\$ -</b>	<b>\$ 180,414</b>	<b>\$ 8,435</b>	<b>\$ 70,214</b>	<b>\$ -</b>	<b>\$ 1,159,956</b>	<b>\$ 1,305,845</b>

(continued)

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Gifts Distributed (including Reported) to Participating Organizations  
(continued)**

Years Ended December 31, 2010 and 2009

	Disciples Mission Fund	Special Days	CoGM Escrow Distributions	Designated Operating	Capital	Designated Capital	Special Funded Programs	2010 Total	2009 Total
REGIONS:									
Alabama-Northwest Florida	\$ 147,066	\$ 29,966	\$ -	\$ 28,790	\$ -	\$ -	\$ 13,430	\$ 219,252	\$ 232,498
Arizona	71,024	26,027	-	450	1,882	2,262	2,467	104,112	107,423
California, Northern-Nevada	141,011	23,306	-	78	-	-	4,513	168,908	226,018
Canada	39,097	3,229	-	8,025	-	-	465	50,816	46,520
Capital Area	131,073	27,179	-	2,500	5,335	100	6,432	172,619	171,691
Central Rocky Mountain	111,963	26,736	-	-	1,925	-	4,905	145,529	148,293
Florida	121,729	21,462	-	13,237	-	-	4,134	160,562	206,264
Georgia	189,171	20,619	-	172,427	-	-	6,556	388,773	356,517
Greater Kansas City	226,617	30,506	-	33,012	5,863	-	7,498	303,496	313,235
Great River	274,599	30,792	-	40,584	-	-	4,032	350,007	419,154
Idaho, South	43,772	4,352	-	-	-	-	569	48,693	55,176
Illinois and Wisconsin	301,355	78,454	-	3,435	2,300	-	12,657	398,201	423,708
Indiana	450,984	77,358	-	4,316	-	1,275	16,739	550,672	556,941
Kansas	241,813	52,934	-	86,200	1,613	100	9,979	392,639	409,723
Kentucky	431,467	89,758	-	144,599	15,781	10,482	21,754	713,841	726,466
Michigan	51,355	22,083	-	5,128	200	399	2,737	81,902	92,447
Mid-America	202,006	65,634	-	606,087	11,775	4,123	16,868	906,493	874,310
Montana	43,020	4,797	-	9,000	-	-	559	57,376	55,223
Nebraska	101,259	23,489	-	1,952	-	-	2,905	129,605	126,299
North Carolina	206,912	36,159	-	69,057	1,500	-	10,915	324,543	389,977
Northeastern	39,955	2,718	-	1,675	250	-	223	44,821	46,279
Northwest	115,931	18,867	-	-	-	-	3,752	138,550	134,851
Ohio	197,530	53,318	-	313,950	-	792	12,555	578,145	635,990
Oklahoma	321,011	62,374	-	113,502	12,567	1,207	13,755	524,416	539,063
Oregon	148,336	14,254	-	18,206	-	294	4,026	185,116	192,982
Pacific Southwest	169,260	37,082	-	261	1,675	-	10,244	218,522	222,130
Pennsylvania	122,477	22,704	-	6,051	4,819	266	2,645	158,962	149,254
South Carolina	16,645	2,304	-	42,395	-	-	1,237	62,581	92,452
Southwest	229,975	102,354	-	1,077,707	1,371	-	20,966	1,432,373	1,491,921
Tennessee	135,207	20,625	-	16,722	14,868	6,700	5,005	199,127	216,841
Upper Midwest	408,021	62,320	-	130,016	50	14,248	9,289	623,944	646,771
Virginia	216,026	49,793	-	10,561	48,206	375	15,173	340,134	364,339
West Virginia	100,139	13,547	-	-	-	-	4,981	118,667	132,999
<b>TOTAL-Regions</b>	<b>\$ 5,747,806</b>	<b>\$ 1,157,100</b>	<b>\$ -</b>	<b>\$ 2,959,923</b>	<b>\$ 131,980</b>	<b>\$ 42,623</b>	<b>\$ 253,965</b>	<b>\$ 10,293,397</b>	<b>\$ 10,803,755</b>

(continued)

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Gifts Distributed (including Reported) to Participating Organizations**

(continued)

Years Ended December 31, 2010 and 2009

	Disciples		CoGM			Special		2010 Total	2009 Total
	Mission Fund	Special Days	Escrow Distributions	Designated Operating	Capital	Designated Capital	Funded Programs		
<b>OTHER ORGANIZATIONS:</b>									
Cane Ridge	\$ -	\$ -	\$ -	\$ 28,777	\$ -	\$ 658	\$ -	\$ 29,435	\$ 23,747
Christian Care Communities	-	-	-	142,191	-	2,633	-	144,824	135,810
Christmount Assembly	7,073	1,357	-	72,764	1,170	325	-	82,689	25,656
Convencions Hispana	-	-	-	22,524	-	-	-	22,524	10,831
Councils' Escrow	59,202	11,376	-	3,775	-	-	-	74,353	76,799
Disciples Peace Fellowship	-	-	-	27,388	-	-	-	27,388	38,281
International Disciples Women's Ministries	92,753	-	-	857	-	-	-	93,610	99,052
Miscellaneous Ecumenical	1,963	215	-	16,860	615	-	-	19,653	16,344
National City Christian Church Corp.	5,420	1,039	-	-	194	-	-	6,653	6,941
National Evangelistic Association	-	-	-	394	-	-	-	394	7,775
World Convention	14,134	2,710	-	6,293	-	-	-	23,137	22,655
<b>TOTAL—Other Organizations</b>	<b>\$ 180,545</b>	<b>\$ 16,697</b>	<b>\$ -</b>	<b>\$ 321,823</b>	<b>\$ 1,979</b>	<b>\$ 3,616</b>	<b>\$ -</b>	<b>\$ 524,660</b>	<b>\$ 463,891</b>
<b>SPECIAL FUNDED PROGRAMS:</b>									
<b>Week of Compassion:</b>									
Undesignated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,173,657	\$ 2,173,657	\$ 2,051,755
Designated	-	-	-	-	-	-	2,985,638	2,985,638	272,583
<b>Reconciliation:</b>									
Undesignated	-	-	-	-	-	-	448,931	448,931	484,924
Distributed to regions	-	-	-	-	-	-	(253,965)	(253,965)	(272,433)
Designated	-	-	-	-	-	-	1,096	1,096	1,755
<b>TOTAL—Special Funded Programs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,355,357</b>	<b>\$ 5,355,357</b>	<b>\$ 2,538,584</b>
<b>GRAND TOTALS</b>	<b>\$ 11,994,707</b>	<b>\$ 2,752,323</b>	<b>\$ -</b>	<b>\$ 4,145,991</b>	<b>\$ 161,012</b>	<b>\$ 116,678</b>	<b>\$ 5,609,322</b>	<b>\$ 24,780,033</b>	<b>\$ 22,811,243</b>

**OFFICE OF GENERAL MINISTER AND  
PRESIDENT OF THE CHRISTIAN CHURCH  
(DISCIPLES OF CHRIST)**

**Week of Compassion—Analysis of Board Discretionary Distributions**

	December 31,	
	2010	2009
<b>PROGRAMS THROUGH CHURCH WORLD SERVICE:</b>		
Development and Humanitarian Assistance	\$ 112,608	\$ 82,500
Immigration and Refugees Program	109,480	128,500
Social and Economic Development Program	70,380	63,250
Emergency Response Program	23,460	96,250
Basic Administration	23,460	27,500
Education and Advocacy Programs	2,346	2,750
Distributions—Church World Service	<u>341,734</u>	<u>400,750</u>
<b>PROGRAMS THROUGH WORLD COUNCIL OF CHURCHES:</b>		
Ecumenical Solidarity Fund	74,290	87,250
Special Initiatives & Requests	19,550	5,000
Ecumenical Institute—Bossey Scholarships	16,422	19,250
Uprooted Peoples Program	14,076	16,500
Uprooted Field Projects	-	18,500
Distributions—World Council of Churches	<u>124,338</u>	<u>146,500</u>
<b>RESPONSE FUND:</b>		
Overseas Ministries	126,500	68,250
Action by Churches Together	107,500	119,000
Church World Service	85,500	101,500
Domestic Disaster Relief	48,838	57,307
Distributions—Response Fund	<u>368,338</u>	<u>346,057</u>
<b>RELATED PROGRAMS:</b>		
Sustainable Development Projects	293,949	306,054
Global Mission Capacity Building	164,220	192,500
Refugee and Immigration Ministries	117,300	137,500
Critical Presence Projects	97,750	115,000
Volunteers in Mission	44,436	41,250
Action By Churches Together	42,228	49,500
Partner Grants	19,250	27,000
One Great Hour of Sharing	18,000	18,000
SW Good Samaritan Ministries Program Support	17,850	21,000
Foods Resource Bank (FRB)	14,076	15,957
Interchurch Medical Assistance	9,384	11,000
FRB Local Growing Projects	8,000	9,949
Ecumenical Church Loan Fund	7,038	19,250
Miscellaneous	3,936	599
Disaster News Network	2,346	2,750
Bread for the World	2,346	2,750
Souper Bowl of Caring	850	1,000
Distributions—Related Programs	<u>862,959</u>	<u>971,059</u>
DISTRIBUTIONS—Canadian Participation in Church Councils	<u>3,867</u>	<u>4,455</u>
<b>TOTAL BOARD DISCRETIONARY DISTRIBUTIONS</b>	<u><u>\$ 1,701,236</u></u>	<u><u>\$ 1,868,821</u></u>

SECTION II

**Report on Agreed Upon Procedures**

**DISCIPLES OF CHRIST-OGMP  
and  
AFFILIATES**

December 31, 2010

**INDEPENDENT ACCOUNTANT'S REPORT  
ON APPLYING AGREED-UPON PROCEDURES**

February 22, 2011

Rev. Dr. Todd A. Adams  
Office of General Minister and President  
of the Christian Church  
(Disciples of Christ)  
Indianapolis, Indiana

Dear Todd,

We have performed the procedures enumerated below, which were agreed to by yourself as the Associate General Minister and Vice President, as well as John Goebel, Senior Accountant, solely to assist you with respect to the Treasury Services performed for the Council on Christian Unity (CCU), Christian Church Services (CCS) for the year ended December 31, 2010. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

We were not engaged to, nor did we, conduct an audit with the objective of expressing an opinion on the accounting records. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the Disciples of Christ and their treasury services clients and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

  
CAPIN CROUSE LLP

**Agreed Upon Procedures Performed by Area and related findings are as follows:**

**I. Cash**

*Procedures*

- Confirm 12/31/10 bank balance
- Test random sample of 5 cash receipts and disbursements:
  - Verify internal controls functioned in a manner consistent with those for OGMP transactions
    - Proper segregation of duties
    - Proper recording of restricted funds
    - Test 1 month's reconciliation between donor system to general ledger for reasonableness
  - Trace the transactions into the general ledger noting the account postings to determine that cash was added to and relieved from the appropriate entity's account
- Review bank reconciliations for proper reconciling to the general ledger

*Findings*

No exceptions found.

**II. Investments**

*Procedures*

- Confirm CCU and CCS investment balances
- Review supporting investment schedule(s)
  - Tie ending balance to general ledger

*Findings*

No exceptions found.

**III. Fixed Assets**

*Procedures*

- Tie fixed asset listing to general ledger, noting any unusual reconciling items
- Select 1 addition and disposal, if any
  - Vouch addition to supporting detail and verify within capitalization policy
  - Re-compute gain/loss on disposal and trace cash receipt to general ledger
- Re-compute depreciation expense on 5 assets to verify calculation is correct
- Tie depreciation expense per fixed asset report to general ledger

*Findings*

No exceptions found.

## **Agreed Upon Procedures and Findings, continued**

### **IV. Payroll**

#### *Procedures*

- Review 1 month's payroll report
  - Review reconciliation of payroll report to g/l
  - Review employees paid against authorized employee listing for proper inclusion/exclusion
- Review payroll change report for each entity, haphazardly select 3 changes made and tie to proper authorization

#### *Findings*

No exceptions found.

### **V. General Accounting and Journal Entries**

#### *Procedures*

- Haphazardly select 5 journal entries, obtain support and review accounting for reasonableness and proper approval
- Review 5 inter-fund transactions to determine that the automated posting controls are functioning as designed and that the transaction appears reasonable based on detail provided.

#### *Findings*

No exceptions found.